<u>UTILIZATION ANALYSIS</u> HIRING AND PROMOTIONAL GOALS AND TIMETABLES

(Section 46a-68-85) January 2016

INTRODUCTORY NOTES

In the review of the 2014 *Plan*, the Utilization Analysis Hiring and Promotional Goals and Timetables sections was found to be in compliance.

Utilization Analysis

The CHRO reviewer, Dr. Valerie Kennedy, found errors caused by calculation errors in the Availability Analysis. The 2015 *Plan* reflects the corrections made.

Subsection (a)

Utilization analyses were performed to determine the full and fair utilization of protected classes. Persons of the protected groups in the workforce were compared to the availability of such persons for employment. Each position title having 25 or more employees was analyzed separately. Comparisons of the workforce and the calculated availability base were completed for position titles with 25 or more employees, for occupational categories, and for job titles for which a separate base was calculated. Analyses for each relevant labor market were completed on forms made available for this purpose by the Commission.

Several job titles in this *Plan* year exceeded 25 employees. These categories are University Staff Professional 2, UCP 9 OSD Consultant & Project Manager, UCP 6 Administrative Services Assistant 4, UCP 5 Academic Advisor 1 and UCP 5 Financial Assistant 2. Separate analyses were conducted for these categories. No categories were eliminated.

Subsection (b)

For each instance of underutilization identified in the Utilization Analysis, employment or promotional goals have been set to increase the representation of protected class members in the workforce. The objective of these goals is to attain parity with the availability base for such persons in the relevant labor market area.

Subsection (c)

Where the underutilization of race and sex groups, considered individually, did not rise to the level to require a hiring or promotion goal, but where the underutilization of race and sex groups, considered collectively was fifty percent (50%) or greater, a goal was set based on the race and sex group most underutilized in the occupational category, position classification or job title under consideration or the race and sex group with the highest availability base.

RECRUITING AREA:United StatesPROJECTED TURNOVER (12 mos.)0OCC. CAT./TITLE:GRAND TOTALPROJECTED HIRES (12 mos.)2CAMPUS:Total UniversityPROJECTED PROMOTIONS (12 mos.)1

CT Census 2000/National Educational Statistics DATA RESOURCE: REPORTING PERIOD ENDING: 9/30/2015 GRAND TOTAL TOTAL WHITE WHITE **BLACK** BLACK HISP HISP AAIANHNPI AAIANHNPI **TOTAL MALE FEMALE** MALE **FEMALE** MALE **FEMALE MALE FEMALE** MALE **FEMALE WORK FORCE %** 100.0% 49.0% 51.0% 39.4% 42.2% 2.2% 2.3% 3.2% 3.2% 4.2% 3.2% **WORK FORCE PARITY %** 1.2 2.6 100.0 46.9 53.1 41.4 44.5 2.7 3.9 1.6 2.0 WORK FORCE # 4088 2005 2083 1610 1727 90 95 132 129 173 132 WORK FORCE PARITY # 4088 1918.9 2169.1 1693.1 1820.3 111.3 159.4 64.2 82.4 50.3 107.0 D NET UTILIZATION (+/-) -86.1 -64.4 67.8 122.7 25.0 86.1 -83.1 -93.3 -21.3 46.6 PREVIOUS UTILIZATION F 158.1 -158.1 56.3 -93.1 -47.3 -101.3 60.5 6.4 88.6 29.9 Previous Goals 475 243 232 G 103 108 **56** 80 62 29 22 15 HIRING Hires 297 128 169 96 137 7 8 12 13 13 11 Current GOALS Achv. % 93.2% 126.9% 12.5% 10.0% 19.4% 44.8% 59.1% 73.3% К

COALS	7101101 70					33.270	120.570	3	10.070	131470	44.070	3	73.370	
	Current	Goals	0	0	0									M
PROMO.	Previous	Goals	179	54	125	23	76	6	23	19	18	6	8	0
GOALS	Current	Promos	198	73	125	56	109	4	2	7	8	6	6	Q
	Achv. %					243.5%	143.4%	66.7%	8.7%	36.8%	44.4%	100.0%	75.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory												W

United States PROJECTED TURNOVER (12 mos.)

4

OCC. CAT./TITLE: 1-Executive/Managerial - University Director PROJECTED HIRES (12 mos.) 3

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 0

RECRUITING AREA:

DATA RESOURCE: CT Census 2000/National Educational Statistics REPORTING PERIOD ENDING: 9/30/2015

DATA RESC	JUNCE.	CT Cellsu	is 2000/ ivai	lional Educ	ational Stat	istics			REPORTING	G PERIOD E	INDING.		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ί
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	43.6%	56.4%	38.5%	43.6%	2.6%	10.3%	0.0%	0.0%	2.6%	2.6%	Α
WORK FOR	RCE PARITY	%	100.0	46.9	53.1	41.4	44.5	2.7	3.9	1.6	2.0	1.2	2.6	В
WORK FOR	RCE #		39	17	22	15	17	1	4	0	0	1	1	С
WORK FOR	RCE PARITY	#	39	18.3	20.7	16.2	17.4	1.1	1.5	0.6	0.8	0.5	1.0	D
NET UTILIZ	ZATION (+/-)		-1.3	1.3	-1.2	-0.4	-0.1	2.5	-0.6	-0.8	0.5	0.0	Е
PREVIOUS	T UTILIZATION (+/-) EVIOUS UTILIZATION			0.0	0.0	1.5	-0.2	-0.1	1.1	-0.7	-1.0	-0.7	0.1	F
									•		•	•	•	
	Previous	Goals	2	1	1					1	1			G
HIRING	Current	Hires	2	1	1	1	1	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	2	1	1					1	1			M
	•	•					•		•			•	•	
PROMO.	Previous	Goals	1	1	0							1		0
GOALS	Current	Promos	3	0	3	0	2	0	1	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	s
	Current	Goals	2	1	1	1	<u>1</u>							U
Promotion	within cate	gory	1	1	0									W

United States PROJECTED TURNOVER (12 mos.)

6

OCC. CAT./TITLE: 1-Executive/Managerial - Remaining Titles PROJECTED HIRES (12 mos.) 4

RECRUITING AREA:

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 1

DATA RESOLIBCE: CT Census 2000/National Educational Statistics REPORTING PERIOD ENDING: 9/30/2015

DATA RES	JURCE:	CI Censu	is 2000/Na	tional Educ	ational Stat	istics			REPORTING	G PERIOD E	:NDING:		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNE	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	60.7%	39.3%	48.2%	33.9%	3.6%	3.6%	0.0%	1.8%	8.9%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	44.5	55.5	38.7	46.7	2.8	5.0	1.5	1.6	1.6	2.1	В
WORK FOR	RCE #		56	34	22	27	19	2	2	0	1	5	0	С
WORK FOR	RCE PARITY	#	56	24.9	31.1	21.7	26.2	1.6	2.8	0.8	0.9	0.9	1.2	D
NET UTILIZ	ZATION (+/-)		9.4	-9.1	5.3	-7.2	0.4	-0.8	-0.5	0.1	4.1	-1.2	E
PREVIOUS	UTILIZATIO	N		8.2	-8.1	4.9	-7.4	0.7	0.3	-0.5	0.1	3.1	-1.1	F
	Previous	Goals	6	1	5		4			1			1	G
HIRING	Current	Hires	3	2	1	1	1	0	0	0	0	1	0	T
GOALS	Achv. %					0.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	7	1	6		4		1	1			1	M
	•						•		•		•		•	
PROMO.	Previous	Goals	3	0	3		3							0
GOALS	Current	Promos	3	0	3	0	3	0	0	0	0	0	0	Q
	Achv. %					0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	3	0	3		3							U
Promotion	within cate	gory	0	0	0									W

RECRUITING AREA: United States PROJECTED TURNOVER (12 mos.)

10

OCC. CAT./TITLE: 2-Faculty - Professor - All Titles PROJECTED HIRES (12 mos.) 6

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 12
DATA RESOURCE: CT Census 2000/National Educational Statistics REPORTING PERIOD ENDING: 9/30/2015

DATA NES	JUNCL.	CT Cellsu	13 2000/ Na	tional Luuc	ational Stat	istics			KLFOKTIN	G PENIOD E	INDING.		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ί
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	70.9%	29.1%	57.5%	24.3%	1.9%	0.8%	2.1%	1.4%	9.5%	2.5%	Α
WORK FOR	RCE PARITY	%	100.0	64.3	35.7	46.2	28.6	2.7	0.7	4.2	2.1	11.3	4.2	В
WORK FOR	RCE #		485	344	141	279	118	9	4	10	7	46	12	С
WORK FOR	RCE PARITY	#	485	311.9	173.1	223.9	138.9	13.1	3.6	20.2	10.2	54.7	20.3	D
NET UTILIZ	ZATION (+/-	.)		32.1	-32.1	55.1	-20.9	-4.1	0.4	-10.2	-3.2	-8.7	-8.3	Е
PREVIOUS	UTILIZATIO	N		44.5	-44.5	41.2	-37.9	-5.1	-3.2	-7.1	-3.6	15.5	0.1	F
	Previous	Goals	23	8	15		9	2	4	6	1		1	G
HIRING	Current	Hires	4	2	2	1	2	0	0	1	0	0	0	T
GOALS	Achv. %					0.0%	22.2%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	К
	Current	Goals	34	15	19		11	3		8	2	4	6	M
	•	•							•			•		
PROMO.	Previous	Goals	30	5	25		21	2	1	3	1		2	0
GOALS	Current	Promos	19	13	6	11	6	1	0	0	0	1	0	Q
	Achv. %					0.0%	28.6%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	s
	Current	Goals	21	8	13		10	1		2	1	5	2	U
Promotion	within cate	egory	0	0	0									W

RECRUITING AREA: United States PROJECTED TURNOVER (12 mos.) 10

OCC. CAT./TITLE: 2-Faculty - Assoc Professor - All Titles PROJECTED HIRES (12 mos.) 15

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 15
DATA RESOURCE: CT Census 2000/National Educational Statistics REPORTING PERIOD ENDING: 9/30/2015

DATA NESC	JONEL.	CT CETISO	13 2000/114	tional Luuc	ational Stat	istics			ILLI OILLIIN	G PENIOD E	INDING.		9/30/201	
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	60.0%	40.0%	43.6%	30.9%	3.2%	1.5%	3.7%	2.5%	9.6%	5.1%	Α
WORK FOR	CE PARITY	%	100.0	48.5	51.4	37.7	40.4	2.0	4.4	1.7	1.3	7.1	5.2	В
WORK FOR	RCE #		408	245	163	178	126	13	6	15	10	39	21	С
WORK FOR	CE PARITY	#	408	198.1	209.7	153.9	164.8	8.3	18.1	6.8	5.5	29.0	21.4	D
NET UTILIZ	ATION (+/-)		46.9	-46.7	24.1	-38.8	4.7	-12.1	8.2	4.5	10.0	-0.4	E
PREVIOUS	UTILIZATIO	N		32.8	-33.0	7.6	-41.5	4.3	-0.6	5.1	0.2	15.7	8.8	F
	Previous	Goals	32	0	32		32							G
HIRING	Current	Hires	2	1	1	0	1	0	0	0	0	1	0	ı
GOALS	Achv. %					0.0%	3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	43	0	43		32		11					M
	•						•		•		•	•	•	•
PROMO.	Previous	Goals	20	0	20		19				1			0
GOALS	Current	Promos	15	5	10	3	9	0	0	0	1	2	0	Q
	Achv. %					0.0%	47.4%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	S
	Current	Goals	8	0	8		7		1					U
Promotion	within cate	gory	0	0	0									W

RECRUITING AREA: United States PROJECTED TURNOVER (12 mos.)

18

OCC. CAT./TITLE: 2-Faculty - Assistant Professor Titles PROJECTED HIRES (12 mos.) 45

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 1
DATA RESOURCE: CT Census 2000/National Educational Statistics REPORTING PERIOD ENDING: 9/30/2015

DATA KESI	JUNCE.	CT Cerisu	15 2000/ IVa	tional Educ	ational Stat	istics			KEPOKIIN	3 PERIOD E	מווטווים.		9/30/2013	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		101.3%	55.1%	46.2%	32.7%	30.0%	1.8%	0.7%	3.3%	4.4%	17.3%	11.0%	Α
WORK FOR	RCE PARITY	%	100.0	49.4	50.6	35.9	36.5	2.8	4.6	2.7	3.1	8.0	6.4	В
WORK FOR	RCE #		272	150	122	89	78	5	2	9	12	47	30	С
WORK FOR	RCE PARITY	#	272	134.4	137.5	97.5	99.3	7.6	12.4	7.4	8.4	21.9	17.5	D
NET UTILIZ	ZATION (+/-	.)		15.6	-15.6	-8.5	-21.3	-2.6	-10.4	1.6	3.6	25.1	12.5	E
PREVIOUS	UTILIZATIO	N		19.7	-20.0	-9.1	-20.5	-1.7	-6.5	0.6	-0.1	29.9	7.1	F
	Previous	Goals	48	14	34	11	25	3	9					G
HIRING	Current	Hires	24	11	13	6	10	0	0	0	1	5	2	Т
GOALS	Achv. %					100.0%	40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	43	12	31	9	21	3	10					M
	•	•			•						•	•		
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	1	0	1	0	0	0	0	0	0	0	1	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory	0	0	0									W

United States PROJECTED TURNOVER (12 mos.)

7

RECRUITING AREA:

OCC. CAT./TITLE: 2-Faculty - Faculty Remaining Titles PROJECTED HIRES (12 mos.) 2

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 0

DATA RESOURCE: CT Census 2000/National Educational Statistics REPORTING PERIOD ENDING: 9/30/2015

DATA KES	OUNCL.	CT Cerisu	15 2000/ Na	tional Educ	ational Stat	.151165			KEPUKIIN	G PENIOD E	.טאווטא.		9/30/201	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	33.3%	66.7%	29.6%	63.0%	0.0%	1.9%	3.7%	1.9%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	44.5	55.5	33.6	40.8	3.1	6.3	2.8	3.8	5.0	4.6	В
WORK FOR	RCE #		54	18	36	16	34	0	1	2	1	0	0	С
WORK FOR	RCE PARITY	#	54	24.0	30.0	18.1	22.0	1.7	3.4	1.5	2.0	2.7	2.5	D
NET UTILIZ	ZATION (+/-)		-6.0	6.0	-2.1	12.0	-1.7	-2.4	0.5	-1.0	-2.7	-2.5	Ε
PREVIOUS	UTILIZATIO	N		-5.2	5.2	-1.5	8.5	-1.8	-1.6	-0.5	-1.1	-1.4	-0.6	2
	Previous	Goals	13	7	6	3		2	3		1	2	2	G
HIRING	Current	Hires	3	1	2	1	2	0	0	0	0	0	0	T
GOALS	Achv. %					33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	13	7	6	2		2	2		1	3	3	M
	•	•					•		•		•		•	•
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	1	1	0	1	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	n within cate	egory	6	1	5	1	5							W

3

OCC. CAT./TITLE: 3-Nonteaching Professional - U STAFF PROF III PROJECTED HIRES (12 mos.) 2
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 0

DATA NESC	JONEL.	CT Cerisu	13 2000						KLFOKTIN	G PENIOD E	INDING.		9/30/201	3
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	47.2%	52.8%	43.4%	47.2%	3.8%	1.9%	0.0%	0.0%	0.0%	3.8%	Α
WORK FOR	RCE PARITY	%	100.0	47.2	52.8	40.2	41.7	2.6	4.3	2.3	2.5	2.1	4.3	В
WORK FOR	RCE #		53	25	28	23	25	2	1	0	0	0	2	С
WORK FOR	RCE PARITY	#	53	25.0	28.0	21.3	22.1	1.4	2.3	1.2	1.3	1.1	2.3	D
NET UTILIZ	ZATION (+/-)		0.0	0.0	1.7	2.9	0.6	-1.3	-1.2	-1.3	-1.1	-0.3	E
PREVIOUS	UTILIZATIO	N		-1.7	1.7	-1.6	3.7	0.7	-0.2	-1.0	-1.3	0.1	-0.5	F
	Previous	Goals	3	2	1			1		1	1			G
HIRING	Current	Hires	4	3	1	2	1	1	0	0	0	0	0	ı
GOALS	Achv. %					0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	2	1	1						1	1		M
	•						•		•		•	•	*	•
PROMO.	Previous	Goals	2	0	2						1		1	0
GOALS	Current	Promos	6	1	5	1	4	0	0	0	0	0	1	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	S
	Current	Goals	2	1	1				1	1				U
Promotion	within cate	gory	0	0	0									W

RECRUITING AREA: Statewide NEW CATEGORY PROJECTED TURNOVER (12 mos.) 3

OCC. CAT./TITLE: 3-Nonteaching Professional - U STAFF PROF II PROJECTED HIRES (12 mos.) 2

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 0
DATA RESOURCE: CT Census 2000 REPORTING PERIOD ENDING: 9/30/2015

									ILLI OILIII		_		3/30/2013	-
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	'I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	40.7%	59.3%	40.7%	59.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	47.2	52.8	40.2	41.7	2.6	4.3	2.3	2.5	2.1	4.3	В
WORK FOR	RCE #		27	11	16	11	16	0	0	0	0	0	0	С
WORK FOR	RCE PARITY	#	27	12.7	14.3	10.8	11.3	0.7	1.2	0.6	0.7	0.6	1.2	D
NET UTILIZ	ZATION (+/-)		-1.7	1.7	0.2	4.7	-0.7	-1.2	-0.6	-0.7	-0.6	-1.2	E
PREVIOUS	UTILIZATIO	N		-1.7	1.7	-1.6	3.7	0.7	-0.2	-1.0	-1.3	0.1	-0.5	F
											•			
	Previous	Goals	0	0	0									G
HIRING	Current	Hires	2	1	1	1	1	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	3	1	2				1		1	1		M
	•		<u> </u>		'		•					•	1	
PROMO.	Previous	Goals	2	0	2						1		1	0
GOALS	Current	Promos	4	1	3	1	3	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	3	2	1			1		1			1	U
	within cate		0	0	0							i		W

The 1 WM and 1 WF hires also reported in the U Staff Prof Other category

The 1 WM and 3 WF promotions also reported in the U Staff Prof Other category

OCC. CAT./TITLE: 3-Nonteaching Professional - U STAFF PROF OTHER PROJECTED HIRES (12 mos.) 2
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 0

DATA NES	JONEL.	CT CCTISC	13 2000						THE OTHER	G I LINIOD L	11011101		3/30/201	,
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	·Π
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	36.6%	63.4%	31.7%	61.0%	0.0%	2.4%	2.4%	0.0%	2.4%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	47.5	52.5	39.8	40.4	2.9	4.7	2.4	2.9	2.3	4.6	В
WORK FOR	RCE #		41	15	26	13	25	0	1	1	0	1	0	С
WORK FOR	RCE PARITY	#	41	19.5	21.5	16.3	16.5	1.2	1.9	1.0	1.2	1.0	1.9	D
NET UTILIZ	ZATION (+/-	.)		-4.5	4.5	-3.3	8.5	-1.2	-0.9	0.0	-1.2	0.0	-1.9	E
PREVIOUS	UTILIZATIO	N		-0.7	0.7	2.4	5.0	-1.8	-3.0	-1.2	-0.6	-0.1	-0.7	F
	Previous	Goals	6	3	3			2	1	1	2			G
HIRING	Current	Hires	12	4	8	3	8	0	0	1	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	К
	Current	Goals	5	1	4	1			1		1		2	M
	•	•							•		•	•		
PROMO.	Previous	Goals	3	1	2	1			1				1	0
GOALS	Current	Promos	8	1	7	1	7	0	0	0	0	0	0	Q
	Achv. %					100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	3	3	0	2		1						U
Promotion	within cate	egory	0	0	0									W

¹ WM and 1 WF hires also reported in the new U Staff Prof 2 category

¹ WM and 3 WF promotions also reported in the new U Staff Prof 2 category

2

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 11 PROJECTED HIRES (12 mos.) 1
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 1

שלות וובטנ	JONEL.	CT CETISC	13 2000						ILLI OILLIIN	J I LINIOD L	INDING.		9/30/201	J
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	58.6%	41.4%	55.2%	34.5%	0.0%	0.0%	3.4%	3.4%	0.0%	3.4%	Α
WORK FOR	RCE PARITY	%	100.0	57.4	42.6	50.3	35.0	2.1	2.3	1.9	1.4	3.1	3.9	В
WORK FOR	RCE #		29	17	12	16	10	0	0	1	1	0	1	С
WORK FOR	RCE PARITY	#	29	16.7	12.3	14.6	10.2	0.6	0.7	0.6	0.4	0.9	1.1	D
NET UTILIZ	ZATION (+/-	.)		0.3	-0.3	1.4	-0.2	-0.6	-0.7	0.4	0.6	-0.9	-0.1	Е
PREVIOUS	UTILIZATIO	N		-0.9	0.9	0.6	2.0	-0.7	-1.1	-0.7	0.3	-0.1	-0.3	F
	Previous	Goals	2	2	0			1		1				G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	2	1	1			1	1					M
	•	•					•				•	•		
PROMO.	Previous	Goals	1	0	1				1					0
GOALS	Current	Promos	1	1	0	0	0	0	0	1	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	1	1	0							1		U
Promotion	within cate	egory	0	0	0									W

Statewide PROJECTED TURNOVER (12 mos.)

6

RECRUITING AREA:

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 10 PROJECTED HIRES (12 mos.) 3
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 3

DATA NESC	JONEL.	CT Cerisu	13 2000						KEPOKIIIN	G I LINIOD L	INDING.		9/30/201	ر.
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	'n
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	52.4%	47.6%	50.0%	40.5%	2.4%	1.2%	0.0%	1.2%	0.0%	4.8%	Α
WORK FOR	CE PARITY	%	100.0	49.9	50.1	43.7	41.9	1.3	2.9	2.4	1.9	2.5	3.4	В
WORK FOR	RCE #		84	44	40	42	34	2	1	0	1	0	4	С
WORK FOR	RCE PARITY	#	84	42.0	42.0	36.7	35.2	1.1	2.4	2.0	1.6	2.1	2.8	D
NET UTILIZ	ATION (+/-)		2.1	-2.0	5.3	-1.2	0.9	-1.4	-2.0	-0.6	-2.1	1.2	Е
PREVIOUS	UTILIZATIO	N		7.2	-7.3	7.0	-5.7	0.8	0.1	-0.5	0.4	-0.1	-2.1	F
	Previous	Goals	3	2	1				1	1		1		G
HIRING	Current	Hires	2	0	2	0	1	0	0	0	0	0	1	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	3	2	1				1	1		1		M
	•						•		•		•		•	
PROMO.	Previous	Goals	5	1	4		3		1			1		0
GOALS	Current	Promos	7	2	5	2	4	0	0	0	0	0	1	Q
	Achv. %					0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	4	2	2		1			1	1	1		U
Promotion	within cate	gory	0	0	0									W

Statewide PROJECTED TURNOVER (12 mos.) 4

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 9 PROJECTED HIRES (12 mos.) 1
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 3

DATA RESOURCE: CT Census 2000 REPORTING PERIOD ENDING: 9/30/2015

DATA NES	OUNCE.	CT CETISO	13 2000						ILLI OILLIIN	O I LINIOD L			9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	7
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	55.6%	44.4%	49.1%	35.7%	1.2%	1.8%	2.9%	0.6%	2.3%	6.4%	Α
WORK FOR	RCE PARITY	%	100.0	47.6	52.4	41.4	44.2	2.1	3.6	1.9	2.6	2.2	2.0	В
WORK FOR	RCE #		171	95	76	84	61	2	3	5	1	4	11	С
WORK FOR	RCE PARITY	#	171	81.4	89.6	70.7	75.6	3.6	6.1	3.3	4.4	3.8	3.4	D
NET UTILIZ	ZATION (+/-)		13.6	-13.5	13.3	-14.6	-1.6	-3.1	1.7	-3.4	0.2	7.6	Е
PREVIOUS	UTILIZATIO	N		6.3	-6.2	5.4	-15.1	-1.1	0.4	2.2	-0.2	-0.2	8.7	F
	Previous	Goals	10	3	7		6	2	1			1		G
HIRING	Current	Hires	8	4	4	4	3	0	0	0	0	0	1	I
GOALS	Achv. %					0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	11	2	9		4	2	3		2			M
PROMO.	Previous	Goals	11	1	10		10					1		0
GOALS	Current	Promos	12	6	6	5	5	0	0	0	0	1	1	Q
	Achv. %					0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	S
	Current	Goals	12	0	12		11				1			U
Promotion	within cate	egory	2	0	2		2							W

¹ WF hire also reported in the new UCP 9 OSD Consult & Proj Mgr category

RECRUITING AREA:

RECRUITING AREA: Statewide NEW CATEGORY PROJECTED TURNOVER (12 mos.) 4

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 9 OSD Consl & Proj Manager PROJECTED HIRES (12 mos.) 1

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 3

			/								\	/		
DATA RESC	URCE:	CT Censu	s 2000						REPORTIN	G PERIOD E	NDING:		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	CE %		100.0%	37.0%	63.0%	33.3%	40.7%	0.0%	11.1%	3.7%	11.1%	0.0%	0.0%	Α
WORK FOR	CE PARITY	%	100.0	31.1	68.9	24.1	55.2	5.7	8.4	1.1	3.5	0.2	1.7	В
WORK FOR	CE #		27	10	17	9	11	0	3	1	3	0	0	С
WORK FOR	CE PARITY	#	27	8.4	18.6	6.5	14.9	1.5	2.3	0.3	0.9	0.1	0.5	D
NET UTILIZ	ATION (+/-)		1.6	-1.6	2.5	-3.9	-1.5	0.7	0.7	2.1	-0.1	-0.5	Е
PREVIOUS	UTILIZATIO	N		0.0	0.0									F
		-					•		•		•		•	
	Previous	Goals	0	0	0									G
HIRING	Current	Hires	1	0	1	0	1	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	8	2	6		4	2					2	M
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	gory	0	0	0									W

The 1 WF hire also reported in the UCP 9 residual titles category

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 9 U Librarian 3 PROJECTED HIRES (12 mos.) 1
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 3

DATA NES	JUNCL.	CT Cerisu	13 2000						ILLEGITIIN	G PENIOD E	INDING.		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	25.0%	75.0%	25.0%	60.0%	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	Α
WORK FOR	RCE PARITY	%	100.0	32.1	67.9	25.9	45.6	0.0	10.9	0.7	5.4	5.6	6.0	В
WORK FOR	RCE #		20	5	15	5	12	0	1	0	1	0	1	С
WORK FOR	RCE PARITY	#	20	6.4	13.6	5.2	9.1	0.0	2.2	0.1	1.1	1.1	1.2	D
NET UTILIZ	ZATION (+/-	.)		-1.4	1.4	-0.2	2.9	0.0	-1.2	-0.1	-0.1	-1.1	-0.2	E
PREVIOUS	UTILIZATIO	N		-4.5	4.5	-2.8	6.9	-0.1	-2.4	-0.1	-0.7	-1.6	0.8	F
											•	•	•	•
	Previous	Goals	2	0	2				1		<u>1</u>			G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	1	0	1				1					M
	•				•		•				•	•	•	
PROMO.	Previous	Goals	4	3	1	2			1			1		0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	2	2	0	<u>1</u>						1		U
Promotion	within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 8 PROJECTED HIRES (12 mos.) 4
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 0

DATA RES	OURCE:	CT Censu	15 2000						REPORTING	3 PERIOD E	INDING.		9/30/2019	2
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		98.0%	53.0%	45.0%	45.7%	43.0%	0.7%	0.7%	4.0%	1.3%	2.6%	0.0%	Α
WORK FO	RCE PARITY	%	100.0	43.0	57.0	36.5	48.8	2.5	3.0	1.8	2.8	2.3	2.3	В
WORK FO	RCE #		151	80	71	69	65	1	1	6	2	4	3	С
WORK FO	RCE PARITY	#	151	65.0	86.0	55.1	73.7	3.8	4.6	2.7	4.3	3.4	3.5	D
NET UTILI	ZATION (+/-	-)		15.0	-15.0	13.9	-8.7	-2.8	-3.6	3.3	-2.3	0.6	-0.5	Е
PREVIOUS	UTILIZATIO	N		20.2	-20.5	20.4	-12.4	-2.1	-2.3	-0.3	-5.1	2.3	-0.7	F
	Previous	Goals	7	2	5		2	2	1		2			G
HIRING	Current	Hires	10	6	4	4	4	0	0	2	0	0	0	I
GOALS	Achv. %					0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	К
	Current	Goals	8	3	5			3	4		1			M
	•	•	•		•				•		•	•	•	
PROMO.	Previous	Goals	17	0	17		12		3		2			0
GOALS	Current	Promos	11	6	5	5	4	0	0	1	1	0	0	Q
	Achv. %					0.0%	33.3%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	S
	Current	Goals	10	0	10		9				1			U
Promotio	n within cate	egory	1	1	0	1								W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 8 Program Director PROJECTED HIRES (12 mos.) 1
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 1

DATA NES	OUNCL.	CT Cerisu	13 2000						ILLEGITIIN	J PENIOD E	INDING.		9/30/201	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	'I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	34.1%	65.9%	34.1%	56.8%	0.0%	4.5%	0.0%	4.5%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	32.6	67.5	27.2	53.5	1.8	8.3	0.8	2.5	2.8	3.1	В
WORK FOR	RCE #		44	15	29	15	25	0	2	0	2	0	0	С
WORK FOR	RCE PARITY	#	44	14.3	29.7	12.0	23.6	8.0	3.7	0.3	1.1	1.2	1.4	D
NET UTILIZ	ZATION (+/-	.)		0.7	-0.7	3.0	1.4	-0.8	-1.7	-0.3	0.9	-1.2	-1.4	Ε
PREVIOUS	UTILIZATIO	N		3.7	-3.7	5.6	-5.9	-1.0	0.2	-0.2	1.8	-0.8	0.2	F
	Previous	Goals	2	1	1			<u>1</u>	1					G
HIRING	Current	Hires	1	0	1	0	1	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	3	1	2			1	1				1	M
PROMO.	Previous	Goals	5	1	4		2		1			1	1	0
GOALS	Current	Promos	5	2	3	2	3	0	0	0	0	0	0	Q
	Achv. %					0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	2	1	1				1			1		U
Promotion	n within cate	egory	0	0	0									W

4

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 7 PROJECTED HIRES (12 mos.) 8

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 8
DATA RESOURCE: CT Census 2000 REPORTING PERIOD ENDING: 9/30/2015

DATA RES	JUNCL.	CT Cellsu	13 2000						KLFOKTIN	3 PERIOD E	INDING.		9/30/201	ر.
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	'n
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		96.4%	40.1%	56.3%	35.4%	52.3%	2.9%	2.5%	1.4%	0.0%	0.4%	1.4%	Α
WORK FOR	RCE PARITY	%	100.1	41.8	58.2	35.7	49.2	2.5	3.7	1.7	3.0	1.9	2.3	В
WORK FOR	RCE #		277	111	166	98	145	8	7	4	10	1	4	С
WORK FOR	RCE PARITY	#	277	115.9	161.3	98.9	136.4	7.0	10.2	4.7	8.3	5.2	6.4	D
NET UTILIZ	ZATION (+/-)		-4.8	4.7	-0.9	8.6	1.0	-3.2	-0.7	1.7	-4.2	-2.4	Е
PREVIOUS	UTILIZATIO	N		-14.8	14.4	-11.4	20.9	1.4	-3.9	-2.3	-2.5	-2.5	-0.2	F
							•		•		•		•	
	Previous	Goals	3	2	1				1	1		1		G
HIRING	Current	Hires	28	15	13	14	11	0	0	1	2	0	0	1
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	К
	Current	Goals	7	4	3				2	1		3	1	M
	•										4			
PROMO.	Previous	Goals	3	1	2						2	1		0
GOALS	Current	Promos	15	4	11	3	9	1	0	0	2	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	S
	Current	Goals	4	2	2	1			1			1	1	U
Promotion	within cate	egory	1	0	1		1							W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 7-COMPUTER TECH 2 PROJECTED HIRES (12 mos.) 8
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 2

LACK HISP HISP AAIANHNPI AAIANHNPI	ľ
BAALE BAALE FEBAALE BAALE FEBAALE	
MALE MALE FEMALE MALE FEMALE	
0.0% 4.0% 0.0% 12.0% 4.0%	Α
1.4 4.3 3.7 4.2 1.5	В
0 1 0 3 1	С
0.4 1.1 0.9 1.1 0.4	D
-0.4 -0.1 -0.9 1.9 0.6	Ε
-0.5 -0.7 -0.2 -0.6 0.5	F
<u>1</u>	G
0 0 0 0 0	
0.0% 0.0% 0.0% 0.0% 0.0%	K
1 1	M
1	0
0 0 0 1 0	Q
0.0% 0.0% 0.0% 0.0% 0.0%	S
	U
	W
	1.4 4.3 3.7 4.2 1.5 0 1 0 3 1 0.4 1.1 0.9 1.1 0.4 -0.4 -0.1 -0.9 1.9 0.6 -0.5 -0.7 -0.2 -0.6 0.5 1 0 0 0 0 0.0% 0.0% 0.0% 0.0% 0.0% 1 1 1 0 0 0 0 1 0

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 7-Program Mgr PROJECTED HIRES (12 mos.) 1
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 1

DATA KES	JUNCE.	Ci Celisu	15 2000						KEPUKIIN	3 PENIOD E	INDING.		9/30/2013	<u> </u>
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	П
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	26.3%	73.7%	21.1%	55.3%	0.0%	13.2%	0.0%	2.6%	5.3%	2.6%	Α
WORK FOR	RCE PARITY	%	100.1	27.7	72.4	21.5	60.1	3.4	4.3	2.2	3.6	0.5	4.4	В
WORK FOR	RCE #		38	10	28	8	21	0	5	0	1	2	1	С
WORK FOR	RCE PARITY	#	38	10.5	27.5	8.2	22.8	1.3	1.6	0.9	1.4	0.2	1.7	D
NET UTILIZ	ATION (+/-	.)		-0.5	0.5	-0.2	-1.8	-1.3	3.4	-0.9	-0.4	1.8	-0.7	Ε
PREVIOUS	UTILIZATIO	N		-0.7	0.7	0.4	2.3	-1.2	0.1	-0.7	-1.1	0.8	-0.7	F
	Previous	Goals	3	2	1			1		1			1	G
HIRING	Current	Hires	1	0	1	0	1	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	4	2	2			1		1	<u>1</u>		1	M
PROMO.	Previous	Goals	2	1	1	1					1			0
GOALS	Current	Promos	4	0	4	0	3	0	0	0	1	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	S
	Current	Goals	2	0	2		2							U
Promotion	within cate	egory	0	0	0									W

RECRUITING AREA: Statewide PROJECTED TURNOVER (12 mos.) 10 OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 6 PROJECTED HIRES (12 mos.) 7

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 4

DATA RESOURCE: CT Census 2000 REPORTING PERIOD ENDING: 9/30/2015

			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHN	PI
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	27.5%	72.5%	22.9%	63.4%	1.5%	3.8%	2.3%	4.6%	0.8%	0.8%	Α
WORK FOR	RCE PARITY	%	100.1	37.4	62.7	31.6	53.6	2.5	3.8	1.4	2.8	1.9	2.5	В
WORK FOR	RCE #		131	36	95	30	83	2	5	3	6	1	1	С
WORK FOR	RCE PARITY	#	131	49.0	82.1	41.4	70.2	3.3	4.9	1.8	3.6	2.5	3.3	D
NET UTILIZ	ZATION (+/-	.)		-13.0	12.9	-11.4	12.8	-1.3	0.1	1.2	2.4	-1.5	-2.3	Е
PREVIOUS	UTILIZATIO	N		-17.0	16.9	-13.7	15.3	-0.7	-1.1	-0.5	3.4	-2.1	-0.6	F
				•			•		•		•	•	•	
	Previous	Goals	6	5	1	1		1		1		2	1	G
HIRING	Current	Hires	12	5	7	3	5	2	0	0	2	0	0	
GOALS	Achv. %					100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	8	6	2	3		1				2	2	M
	· ·											1		
PROMO.	Previous	Goals	6	3	3	3			2				1	0
GOALS	Current	Promos	14	3	11	2	9	0	1	1	1	0	0	Q
	Achv. %					66.7%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	s
	Current	Goals	9	9	0	9								U
Promotion	within cate	egory	0	0	0									W

¹ WF hire also reported in the new UCP 6 Admin Serv Asst 4 category

² WF and 1 HF promotions also reported in the new UCP 6 Admin Serv Asst 4 category

RECRUITING AREA: Statewide NEW CATEGORY PROJECTED TURNOVER (12 mos.)

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 6 - Admin Serv Asst 4 PROJECTED HIRES (12 mos.)

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.)

DATA RESOURCE: CT Census 2000 REPORTING PERIOD ENDING: 9/30/2015

			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNF	21
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	3.7%	96.3%	3.7%	92.6%	0.0%	0.0%	0.0%	3.7%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	8.0	92.0	6.1	79.9	0.7	5.8	0.8	3.8	0.5	2.4	В
WORK FOR	RCE #		27	1	26	1	25	0	0	0	1	0	0	С
WORK FOR	RCE PARITY	#	27	2.2	24.8	1.7	21.6	0.2	1.6	0.2	1.0	0.1	0.7	D
NET UTILIZ	ZATION (+/-)		-1.2	1.2	-0.7	3.4	-0.2	-1.6	-0.2	0.0	-0.1	-0.7	E
PREVIOUS	UTILIZATIO	N		0.0	0.0									F
		-		•							•	•		
	Previous	Goals	0	0	0									G
HIRING	Current	Hires	1	0	1	0	1	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	3	2	1	1			1	<u>1</u>				M
				ı								.1		
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	3	0	3	0	2	0	0	0	1	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	2	0	2				1				1	U
Promotion	within cate	gorv	0	0	0									W

The 1 WF hire also reported in the UCP 6 residual titles category

The 2 WF and 1 HF promotions also reported in the UCP 6 residual titles category

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 6 - Program Admin PROJECTED HIRES (12 mos.)

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.)

D,,	OUNCE.	CT CETISC	13 2000						ILLI OILLIIN	3 I LINIOD L	INDING.		9/30/201	,
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	20.0%	80.0%	8.0%	64.0%	8.0%	0.0%	4.0%	8.0%	0.0%	8.0%	Α
WORK FO	RCE PARITY	%	100.0	22.9	77.2	19.1	62.6	1.8	6.8	1.5	3.4	0.5	4.3	В
WORK FO	RCE #		25	5	20	2	16	2	0	1	2	0	2	С
WORK FO	RCE PARITY	#	25	5.7	19.3	4.8	15.7	0.5	1.7	0.4	0.9	0.1	1.1	D
NET UTILI	ZATION (+/-	.)		-0.7	0.7	-2.8	0.3	1.5	-1.7	0.6	1.1	-0.1	0.9	E
PREVIOUS	UTILIZATIO	N		-1.8	1.8	-3.9	0.1	1.6	0.4	0.6	1.1	-0.1	0.2	F
	Previous	Goals	3	2	1	2			1					G
HIRING	Current	Hires	1	0	1	0	1	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	3	2	1	2			1					M
	•		•		•		•		•		•	•	•	
PROMO.	Previous	Goals	2	1	1	1			1					0
GOALS	Current	Promos	1	0	1	0	1	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	2	1	1	1			1					U
Promotion	n within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 6 - Program Spec 1 PROJECTED HIRES (12 mos.)

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.)

DAIAIL	OUNCE.	CT CETISC	13 2000						ILLI OILLIIN	G I LINIOD L	INDING.		9/30/201	,
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	18.9%	81.1%	18.9%	73.0%	0.0%	2.7%	0.0%	5.4%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100.1	31.2	68.8	25.6	58.9	2.8	4.7	2.1	2.5	0.6	2.6	В
WORK FO	RCE #		37	7	30	7	27	0	1	0	2	0	0	С
WORK FO	RCE PARITY	#	37	11.6	25.5	9.5	21.8	1.1	1.7	0.8	0.9	0.2	1.0	D
NET UTILI	ZATION (+/-	.)		-4.6	4.5	-2.5	5.2	-1.1	-0.7	-0.8	1.1	-0.2	-1.0	Ε
PREVIOUS	UTILIZATIO	N		-4.1	4.1	-2.7	4.6	-0.7	-1.2	-0.6	1.3	-0.1	-0.6	F
	Previous	Goals	6	5	1	3		1	1	1				G
HIRING	Current	Hires	7	2	5	2	5	0	0	0	0	0	0	П
GOALS	Achv. %					66.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	5	3	2	2		1	1				1	M
	•								•				•	•
PROMO.	Previous	Goals	2	2	0	2								0
GOALS	Current	Promos	3	1	2	1	2	0	0	0	0	0	0	Q
	Achv. %					50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	2	2	0	1				1				U
Promotion	n within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 5 PROJECTED HIRES (12 mos.) 5 CAMPUS: PROJECTED PROMOTIONS (12 mos.) 1

			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	44.4%	55.6%	37.6%	46.2%	5.1%	1.7%	0.9%	4.3%	0.9%	3.4%	Α
WORK FO	RCE PARITY	%	100.0	41.2	58.8	34.7	48.3	2.4	4.7	1.7	3.4	2.4	2.4	В
WORK FO	RCE #		117	52	65	44	54	6	2	1	5	1	4	С
WORK FO	RCE PARITY	#	117	48.2	68.8	40.6	56.5	2.8	5.5	2.0	4.0	2.8	2.8	D
NET UTILI	ZATION (+/-	.)		3.8	-3.8	3.4	-2.5	3.2	-3.5	-1.0	1.0	-1.8	1.2	Е
PREVIOUS	UTILIZATIO	N		-13.6	13.6	-8.2	0.7	-0.5	1.3	-1.5	8.7	-3.5	3.0	F
	Previous	Goals	13	13	0	7				2		4		G
HIRING	Current	Hires	22	9	13	6	10	2	3	0	0	1	0	T
GOALS	Achv. %					85.7%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	0.0%	К
	Current	Goals	7	3	4				4	1		2		M
PROMO.	Previous	Goals	5	5	0	4				1				0
GOALS	Current	Promos	10	4	6	3	6	1	0	0	0	0	0	Q
	Achv. %					75.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	3	0	3		3							U
Promotio	n within cate	egory	1	1	0	1								W

¹ WF, 2 BF and 1 AM hires reported in the new UCP 5 Academic Advisor 1 category

¹ WF hire also reported in the new UCP 5 Financial Asst 1 category

² WM and 5 WF promotions also reported in the new UCP 5 Financial Asst 1 category

RECRUITING AREA: Statewide NEW CATEGORY PROJECTED TURNOVER (12 mos.) 7

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 5 Academic Advisor 1 PROJECTED HIRES (12 mos.) 2

CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 2
DATA RESOURCE: CT Census 2000 REPORTING PERIOD ENDING: 9/30/2015

			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	╁
WORK FOI	RCE %		100.0%	16.1%	83.9%	9.7%	71.0%	3.2%	9.7%	0.0%	3.2%	3.2%	0.0%	Δ
WORK FO	RCE PARITY 9	6	100.0	10.0	90.0	6.6	68.4	1.4	10.0	1.4	9.5	0.5	2.1	В
WORK FO	RCE #		31	5	26	3	22	1	3	0	1	1	0	C
WORK FO	RCE PARITY #	‡	31	3.1	27.9	2.0	21.2	0.4	3.1	0.4	3.0	0.2	0.7	D
NET UTILIZ	ZATION (+/-)			1.9	-1.9	1.0	0.8	0.6	-0.1	-0.4	-2.0	0.8	-0.7	Е
REVIOUS	UTILIZATION	V		0.0	0.0									F
	Previous	Goals	4	4	0	2		<u>1</u>		1				G
HIRING	Current	Hires	4	1	3	0	1	0	2	0	0	1	0	Т
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
				_									_	
	Current	Goals	4	0	4				<u>1</u>		2		1	N
	Current	Goals	4	0	4				<u>1</u>		2		1	N
PROMO.	Previous		0	0	0				<u>1</u>		2		1	
	Previous					0	0	0	0	0	0	0	0	0
	Previous	Goals	0	0	0	0	0	0	0 0.0%	0		0		0
PROMO. GOALS	Previous Current Achv. %	Goals	0	0	0		_		_		0	_	0	O Q S U

The 1 WF, 2 BF and 1 AM hires reported in the UCP 5 residual titles category

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 5 Admin Coordinator PROJECTED HIRES (12 mos.) 2
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 2

DATA NESC	JONEL.	CT Cerisu	13 2000						ILLEGITIIN	G PENIOD E	INDING.		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ί
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	6.9%	93.1%	6.9%	89.7%	0.0%	0.0%	0.0%	0.0%	0.0%	3.4%	Α
WORK FOR	RCE PARITY	%	100.0	19.3	80.7	15.6	69.7	1.2	5.3	1.4	3.5	1.1	2.2	В
WORK FOR	RCE #		29	2	27	2	26	0	0	0	0	0	1	С
WORK FOR	RCE PARITY	#	29	5.6	23.4	4.5	20.2	0.3	1.5	0.4	1.0	0.3	0.6	D
NET UTILIZ	ZATION (+/-)		-3.6	3.6	-2.5	5.8	-0.3	-1.5	-0.4	-1.0	-0.3	0.4	Е
PREVIOUS	UTILIZATIO	N		-5.2	5.2	-4.1	7.7	-0.4	-1.1	-0.5	-1.0	-0.3	-0.5	F
	Previous	Goals	4	4	0	2		<u>1</u>		1				G
HIRING	Current	Hires	2	1	1	1	1	0	0	0	0	0	0	
GOALS	Achv. %					50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	4	2	2	1			1	<u>1</u>	1			M
	•								•		•	•	•	
PROMO.	Previous	Goals	4	2	2	2			1		1			0
GOALS	Current	Promos	2	0	2	0	2	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	s
	Current	Goals	3	2	1	2			1					U
Promotion	within cate	gory	0	0	0									W

8

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 5 Admin Serv Sp 3 PROJECTED HIRES (12 mos.) 3
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 3

DATA RES	JUNCL.	CT Cellsu	15 2000						KEPUKIIN	3 PERIOD E	INDING.		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	14.3%	85.7%	7.1%	78.6%	2.4%	2.4%	4.8%	2.4%	0.0%	2.4%	Α
WORK FOR	RCE PARITY	%	100.0	7.6	92.4	6.4	79.6	0.3	6.3	0.2	4.1	0.7	2.4	В
WORK FOR	RCE #		42	6	36	3	33	1	1	2	1	0	1	С
WORK FOR	RCE PARITY	#	42	3.2	38.8	2.7	33.4	0.1	2.6	0.1	1.7	0.3	1.0	D
NET UTILIZ	ZATION (+/-)		2.8	-2.8	0.3	-0.4	0.9	-1.6	1.9	-0.7	-0.3	0.0	Е
PREVIOUS	UTILIZATIO	N		1.3	-1.3	0.1	0.9	0.8	-1.3	0.7	-0.9	-0.3	-0.1	F
							•		•		•		•	•
	Previous	Goals	1	0	1						1			G
HIRING	Current	Hires	2	0	2	0	1	0	0	0	1	0	0	1
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	К
	Current	Goals	2	0	2				2					M
	•				'				•		•	•		
PROMO.	Previous	Goals	2	1	1	1			1					0
GOALS	Current	Promos	4	2	2	1	2	0	0	1	0	0	0	Q
	Achv. %					100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	2	0	2		<u>1</u>				1			U
Promotion	within cate	egory	0	0	0							Ì		W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 5-Dining Serv Asst Mgr PROJECTED HIRES (12 mos.) 8
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 0

CT Census 2000 REPORTING PERIOD ENDING: DATA RESOURCE: 9/30/2015 **GRAND** TOTAL TOTAL WHITE WHITE BLACK BLACK HISP HISP AAIANHNPI AAIANHNPI **TOTAL** MALE **FEMALE** MALE **FEMALE MALE FEMALE MALE FEMALE** MALE **FEMALE** WORK FORCE % 64.3% 0.0% 0.0% 100.0% 35.7% 64.3% 35.7% 0.0% 0.0% 0.0% 0.0% 33.0 6.5 3.6 7.0 5.3 1.8 **WORK FORCE PARITY %** 100.0 67.0 48.2 24.8 2.7 WORK FORCE # 28 18 10 18 10 0 0 0 0 0 0 WORK FORCE PARITY # 28 18.8 9.2 13.5 6.9 1.8 1.0 2.0 0.7 1.5 0.5 D **NET UTILIZATION (+/-)** 4.5 3.1 -1.8 -1.0 -2.0 -0.7 -1.5 -0.5 -0.8 0.8 PREVIOUS UTILIZATION F 0.8 -0.8 4.5 1.1 -1.7 -0.9 -1.7 -0.6 -0.2 -0.4 Goals 2 1 G Previous 7 4 3 2 1 1 HIRING Hires 3 2 1 2 0 0 0 0 0 0 Current 1 GOALS Achv. % 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Κ Goals 9 6 3 M Current 1 1 1 PROMO. Goals 0 **Previous** 0 0 0 Q GOALS Current Promos 0 0 0 0 0 0 0 0 0 0 0 0.0% S Achv. % 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% U Goals 0 0 0 Current W Promotion within category 0 0 0

RECRUITING AREA: Statewide **NEW CATEGORY** PROJECTED TURNOVER (12 mos.) 6 OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 5 Financial Assistant 2 PROJECTED HIRES (12 mos.) 8 CAMPUS: **Total University** PROJECTED PROMOTIONS (12 mos.) 2 CT Census 2000 DATA RESOURCE: REPORTING PERIOD ENDING: 9/30/2015

JONEL.		13 2000						ILLI OILLIIN	0 1 21110 2 2			3/30/201	
		GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	' I
		TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
RCE %		100.0%	17.6%	82.4%	17.6%	70.6%	0.0%	2.9%	0.0%	0.0%	0.0%	8.8%	Α
CE PARITY	%	100.0	48.1	51.9	38.8	42.9	4.0	1.9	0.2	0.5	5.0	6.6	В
RCE #		34	6	28	6	24	0	1	0	0	0	3	С
CE PARITY	#	34	16.3	17.7	13.2	14.6	1.4	0.6	0.1	0.2	1.7	2.2	D
ATION (+/-)		-10.3	10.3	-7.2	9.4	-1.4	0.4	-0.1	-0.2	-1.7	0.8	E
UTILIZATIO	N		0.0	0.0									F
			•			•				•		•	
Previous	Goals	0	0	0									G
Current	Hires	1	0	1	0	1	0	0	0	0	0	0	T
Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
Current	Goals	6	6	0	5						1		M
										<u>.</u>	•	4	
Previous	Goals	0	0	0									0
Current	Promos	7	2	5	2	5	0	0	0	0	0	0	Q
Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
Current	Goals	4	4	0	2		1				1		U
مخمم مناطقتين		0	0	0								 	W
2	CE PARITY SECE PARITY SECE # CE PARITY SECE PARITY SECEPTION SECENT SECURITY SE	CE PARITY % CE # CE PARITY # CATION (+/-) UTILIZATION Previous Goals Current Hires Achv. % Current Goals Current Goals Current Previous Goals Current Previous Goals Current Previous Goals Current Goals	TOTAL 100.0% 100.0% 100.0 10	TOTAL MALE	TOTAL MALE FEMALE	TOTAL MALE FEMALE MALE	TOTAL MALE FEMALE MALE FEMALE	TOTAL MALE FEMALE MALE FEMALE MALE MALE	TOTAL MALE FEMALE MALE FEMALE MALE FEMALE MALE FEMALE MALE FEMALE MALE MAL	TOTAL MALE FEMALE MALE FEMALE MALE MA	TOTAL MALE FEMALE MALE MALE	TOTAL MALE FEMALE MALE	TOTAL MALE FEMALE MALE

The 1 WF hire also reported in the UCP 5 residual titles category

The 2 WM and 5 WF promotions also reported in the UCP 5 residual titles category

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 5 Program Coordinator PROJECTED HIRES (12 mos.) 8
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 2

CT Census 2000 REPORTING PERIOD ENDING: DATA RESOURCE: 9/30/2015 **GRAND** TOTAL TOTAL WHITE WHITE BLACK BLACK HISP HISP AAIANHNPI AAIANHNPI **TOTAL** MALE **FEMALE** MALE **FEMALE MALE FEMALE** MALE **FEMALE** MALE **FEMALE** WORK FORCE % 2.6% 100.0% 7.7% 92.3% 5.1% 76.9% 0.0% 5.1% 2.6% 0.0% 7.7% 9.5 5.2 3.5 В **WORK FORCE PARITY %** 100.0 19.8 80.2 16.5 61.9 1.8 0.8 0.7 WORK FORCE # 39 3 36 2 30 0 2 1 1 0 3 D WORK FORCE PARITY # 39 7.7 31.3 6.4 24.2 0.7 3.7 0.3 2.0 0.3 1.4 **NET UTILIZATION (+/-)** -4.7 4.7 -4.4 5.8 -0.7 -1.7 0.7 -1.0 -0.3 1.6 PREVIOUS UTILIZATION F -2.5 2.5 -2.4 3.1 -0.6 -0.3 0.8 -0.4 -0.2 0.1 Goals 1 G Previous 5 4 1 3 1 HIRING Hires 6 0 6 0 3 0 1 0 0 0 2 Current GOALS Achv. % 0.0% 0.0% 0.0% 100.0% 0.0% 0.0% 0.0% 0.0% Κ Goals 6 5 Current 1 1 1 PROMO. Goals 0 **Previous** 2 0 2 1 1 Q GOALS Current Promos 6 0 6 0 6 0 0 0 0 0 0 0.0% S Achv. % 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% J Goals 2 0 2 Current 1 1 W Promotion within category 0 0 0

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 4 PROJECTED HIRES (12 mos.) 3
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 1

5

DATA NES	OUNCL.	CT Cerisu	13 2000						KEPOKIIIN	G FLINIOD L	INDING.		9/30/201	3
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	50.0%	50.0%	45.7%	45.7%	2.2%	0.0%	2.2%	2.2%	0.0%	2.2%	Α
WORK FOR	RCE PARITY	%	100.0	43.7	56.3	34.3	44.6	2.7	5.3	2.8	3.3	4.0	3.1	В
WORK FOR	RCE #		46	23	23	21	21	1	0	1	1	0	1	С
WORK FOR	RCE PARITY	#	46	20.1	25.9	15.8	20.5	1.2	2.5	1.3	1.5	1.8	1.4	D
NET UTILIZ	ZATION (+/-	.)		2.9	-2.9	5.2	0.5	-0.2	-2.5	-0.3	-0.5	-1.8	-0.4	Е
PREVIOUS	UTILIZATIO	N		-1.8	1.8	-0.9	6.7	-1.4	-2.5	1.1	-1.2	-0.6	-1.2	F
	Previous	Goals	3	2	1			1	1			1		G
HIRING	Current	Hires	6	4	2	4	2	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	5	2	3				3	<u>1</u>		1		M
PROMO.	Previous	Goals	1	0	1						1			0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	2	1	1						1	1		U
Promotion	n within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 4 Admin Asst 3 PROJECTED HIRES (12 mos.) 3
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 2

שלות וובטי	OUNCE.	CT CETISO	15 2000						ILLI OILLIII	G I LINIOD L	india.		3/30/201	,
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	T
WORK FOR	RCE %		100.0%	3.1%	96.9%	3.1%	84.4%	0.0%	9.4%	0.0%	0.0%	0.0%	3.1%	Α
WORK FOR	RCE PARITY	%	100.0	5.2	94.8	4.2	80.7	0.6	7.6	0.2	4.5	0.2	2.0	В
WORK FOR	RCE #		32	1	31	1	27	0	3	0	0	0	1	С
WORK FOR	RCE PARITY	#	32	1.7	30.3	1.3	25.8	0.2	2.4	0.1	1.4	0.1	0.6	D
NET UTILIZ	ZATION (+/-	.)		-0.7	0.7	-0.3	1.2	-0.2	0.6	-0.1	-1.4	-0.1	0.4	E
PREVIOUS	UTILIZATIO	N		-0.3	0.3	-1.0	0.6	-0.1	0.2	0.9	-1.0	-0.1	0.5	F
	Previous	Goals	2	1	1	<u>1</u>					1			G
HIRING	Current	Hires	8	0	8	0	8	0	0	0	0	0	0	I
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	1	1	0	<u>1</u>								M
	•	•					•		•		•	•		
PROMO.	Previous	Goals	1	0	1		1							0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	1	0	1						1			U
Promotion	within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 4 Admin Serv Sp 2 PROJECTED HIRES (12 mos.) 2
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 1

DATA NES	OUNCL.	CT Cellsu	13 2000						KEPOKIIIN	3 I LINIOD L	INDING.		9/30/2013	,
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	9.9%	90.1%	8.8%	80.2%	0.0%	3.3%	0.0%	4.4%	1.1%	2.2%	Α
WORK FO	RCE PARITY	%	100.0	5.4	94.6	4.3	80.4	0.6	7.6	0.3	4.6	0.3	2.0	В
WORK FO	RCE #		91	9	82	8	73	0	3	0	4	1	2	С
WORK FOI	RCE PARITY	#	91	4.9	86.1	3.9	73.2	0.5	6.9	0.2	4.2	0.2	1.8	D
NET UTILIZ	ZATION (+/-	.)		4.1	-4.1	4.1	-0.2	-0.5	-3.9	-0.2	-0.2	0.8	0.2	Ε
PREVIOUS	UTILIZATIO	N		5.9	-5.9	6.2	0.8	-0.5	-7.0	-0.5	0.0	0.7	0.2	F
	Previous	Goals	5	1	4			1	3				1	G
HIRING	Current	Hires	13	2	11	2	9	0	1	0	0	0	1	T
GOALS	Achv. %					0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	100.0%	K
	Current	Goals	5	1	4		<u>1</u>	1	3					M
	•	•		1	•		•		•		•	•	•	
PROMO.	Previous	Goals	3	0	3				3					0
GOALS	Current	Promos	1	0	1	0	1	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	1	0	1				1					U
Promotion	n within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 4 Program Assistant 2 PROJECTED HIRES (12 mos.) 2
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 2

DATA RES	OUNCL.	CT Ceriso	13 2000						KEPOKIIIN	O FLINIOD L	INDING.		9/30/201	3
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	3.0%	97.0%	3.0%	72.7%	0.0%	12.1%	0.0%	6.1%	0.0%	6.1%	Α
WORK FOR	RCE PARITY	%	100.0	24.7	75.3	20.3	61.6	2.5	7.2	1.0	4.5	0.9	2.0	В
WORK FOR	RCE #		33	1	32	1	24	0	4	0	2	0	2	С
WORK FOR	RCE PARITY	#	33	8.1	24.9	6.7	20.3	0.8	2.4	0.3	1.5	0.3	0.6	D
NET UTILIZ	ZATION (+/-)		-7.1	7.1	-5.7	3.7	-0.8	1.6	-0.3	0.5	-0.3	1.4	Ε
PREVIOUS	UTILIZATIO	N		-5.6	5.6	-3.8	3.6	-0.8	0.5	-0.6	0.4	-0.3	1.1	F
	Previous	Goals	7	7	0	6				1				G
HIRING	Current	Hires	2	1	1	1	1	0	0	0	0	0	0	T
GOALS	Achv. %					16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	6	6	0	4		1		<u>1</u>				M
	•										•	•	•	
PROMO.	Previous	Goals	2	2	0	1		1						0
GOALS	Current	Promos	1	0	1	0	1	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	2	2	0	2								U
Promotion	n within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 3 PROJECTED HIRES (12 mos.) 2

DATA ILL	OUNCE.	CT CETISC	13 2000						ILLI OILLIIN	G I LINIOD L	INDING.		9/30/201	<u> </u>
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	П
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	38.1%	61.9%	33.3%	52.4%	0.0%	4.8%	4.8%	4.8%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100.0	42.9	57.1	34.6	46.2	2.5	5.5	1.8	2.4	4.1	2.9	В
WORK FO	RCE #		21	8	13	7	11	0	1	1	1	0	0	С
WORK FO	RCE PARITY	#	21	9.0	12.0	7.3	9.7	0.5	1.2	0.4	0.5	0.9	0.6	D
NET UTILI	ZATION (+/-	-)		-1.0	1.0	-0.3	1.3	-0.5	-0.2	0.6	0.5	-0.9	-0.6	Е
PREVIOUS	UTILIZATIO	N		5.1	-5.1	3.6	-4.9	0.5	-0.3	0.7	-0.4	0.3	0.5	F
	Previous	Goals	3	0	3		2						<u>1</u>	G
HIRING	Current	Hires	4	1	3	1	3	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	3	3	0	<u>1</u>		1				1		M
PROMO.	Previous	Goals	1	0	1		1							0
GOALS	Current	Promos	2	1	1	1	1	0	0	0	0	0	0	Q
	Achv. %					0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	1	0	1								1	U
Promotion	n within cate	egory												W

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 3 Program Assistant 1 PROJECTED HIRES (12 mos.) 2
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 1

DATA KES	OUNCE.	CT Cerisu	15 2000						ILLEGITIIN	G PENIOD E	INDING.		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	'nΠ
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	7.1%	92.9%	5.7%	82.9%	1.4%	4.3%	0.0%	4.3%	0.0%	1.4%	Α
WORK FO	RCE PARITY	%	100.0	21.8	78.2	17.3	62.1	1.9	9.9	1.7	4.9	0.8	1.4	В
WORK FO	RCE #		70	5	65	4	58	1	3	0	3	0	1	С
WORK FO	RCE PARITY	#	70	15.2	54.8	12.1	43.5	1.3	6.9	1.2	3.4	0.5	1.0	D
NET UTILIZ	ZATION (+/-	.)		-10.2	10.2	-8.1	14.5	-0.3	-3.9	-1.2	-0.4	-0.5	0.0	Е
PREVIOUS	UTILIZATIO	N		-8.2	8.2	-7.5	11.6	-0.9	-2.4	0.6	-0.9	-0.4	-0.1	F
											•		•	
	Previous	Goals	9	8	1	7			1			1		G
HIRING	Current	Hires	16	2	14	2	13	0	0	0	1	0	0	
GOALS	Achv. %					28.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	11	9	2	7			2	1		1		M
		•							•				1.	
PROMO.	Previous	Goals	5	1	4	1			2		2			0
GOALS	Current	Promos	2	0	2	0	1	0	0	0	1	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	S
	Current	Goals	4	1	3	1			2		1			U
Promotion	n within cate	egory												W
Promotion	i within cate	egory												

3

OCC. CAT./TITLE: 3-Nonteaching Professional - UC Professional 1 PROJECTED HIRES (12 mos.) 2
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 0

DATA RES	JURCE:	CT Censu	IS 2000						REPORTING	3 PERIOD E	:NDING:		9/30/2019)
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	厂
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOI	RCE %		100.0%	27.6%	72.4%	13.8%	55.2%	3.4%	6.9%	3.4%	3.4%	6.9%	6.9%	Α
WORK FO	RCE PARITY	%	100.0	15.5	84.5	12.2	68.7	1.5	7.7	0.9	5.5	0.9	2.5	В
WORK FO	RCE #		29	8	21	4	16	1	2	1	1	2	2	С
WORK FO	RCE PARITY	#	29	4.5	24.5	3.5	19.9	0.4	2.2	0.3	1.6	0.3	0.7	D
NET UTILIZ	ZATION (+/-)		3.5	-3.5	0.5	-3.9	0.6	-0.2	0.7	-0.6	1.7	1.3	Ε
PREVIOUS	UTILIZATIO	N		3.7	-3.7	3.8	-4.3	0.5	1.4	-0.3	-0.9	-0.3	0.1	F
	Previous	Goals	4	0	4		3						1	G
HIRING	Current	Hires	11	3	8	2	6	0	0	0	0	1	2	I
GOALS	Achv. %					0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	200.0%	K
	Current	Goals	5	0	5		4				1			M
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - Academic Assistants PROJECTED HIRES (12 mos.) 2

DATA RES	OURCE:	Ci Censu	15 2000						REPORTING	3 PERIOD E	INDING.		9/30/2015	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	66.7%	33.3%	50.0%	25.0%	0.0%	0.0%	0.0%	2.8%	16.7%	5.6%	Α
WORK FO	RCE PARITY	%	100.0	48.2	51.8	36.7	37.9	2.7	5.1	2.4	3.6	6.4	5.2	В
WORK FO	RCE #		36	24	12	18	9	0	0	0	1	6	2	С
WORK FO	RCE PARITY	#	36	17.4	18.6	13.2	13.7	1.0	1.8	0.9	1.3	2.3	1.9	D
NET UTILI	ZATION (+/-	-)		6.6	-6.6	4.8	-4.7	-1.0	-1.8	-0.9	-0.3	3.7	0.1	Е
PREVIOUS	UTILIZATIO	N		10.3	-10.3	8.8	-6.1	-0.8	-1.6	0.3	-0.9	2.1	-1.7	F
	Previous	Goals	10	1	9		5	1	2		1		1	G
HIRING	Current	Hires	6	3	3	2	2	0	0	0	1	1	0	I
GOALS	Achv. %					0.0%	40.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	К
	Current	Goals	9	2	7		5	1	2	1				M
	<u>'</u>										•	•	•	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	1	0	1	0	0	0	0	0	0	0	1	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	s
	Current	Goals	0	0	0									U
Promotio	n within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - Specialist 1A PROJECTED HIRES (12 mos.) 3
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 0

3

DATA RES	JURCE:	CT Censu	15 2000						REPORTING	3 PERIOD E	INDING.		9/30/2019)
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	64.7%	35.3%	51.0%	27.5%	9.8%	2.0%	0.0%	0.0%	3.9%	5.9%	Α
WORK FOR	RCE PARITY	%	100.0	73.3	26.7	55.9	20.8	13.3	4.6	1.9	0.5	2.2	0.9	В
WORK FOR	RCE #		51	33	18	26	14	5	1	0	0	2	3	С
WORK FOR	RCE PARITY	#	51	37.4	13.6	28.5	10.6	6.8	2.4	1.0	0.2	1.1	0.4	D
NET UTILIZ	ZATION (+/-	.)		-4.4	4.4	-2.5	3.4	-1.8	-1.4	-1.0	-0.2	0.9	2.6	E
PREVIOUS	UTILIZATIO	N		-5.4	5.4	-4.9	3.4	-1.7	0.6	0.1	-0.2	1.1	1.7	F
	Previous	Goals	7	6	1	4		2	1					G
HIRING	Current	Hires	6	5	1	4	0	0	0	0	0	1	1	T
GOALS	Achv. %					100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	7	6	1	3		2	1	1				M
	<u>'</u>	•									1.	1		
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	1	1	0	1	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - Specialist 2A PROJECTED HIRES (12 mos.) 3
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 0

3

DATA RES	JUNCL.	CT Cerisu	15 2000						KEPUKIIN	3 PERIOD E	INDING.		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	84.0%	16.0%	60.0%	16.0%	24.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	73.3	26.7	55.9	20.8	13.3	4.6	1.9	0.5	2.2	0.9	В
WORK FOR	RCE #		25	21	4	15	4	6	0	0	0	0	0	С
WORK FOR	RCE PARITY	#	25	18.3	6.7	14.0	5.2	3.3	1.2	0.5	0.1	0.6	0.2	D
NET UTILIZ	ZATION (+/-	.)		2.7	-2.7	1.0	-1.2	2.7	-1.2	-0.5	-0.1	-0.6	-0.2	E
PREVIOUS	UTILIZATIO	N		2.2	-2.2	2.0	-2.1	1.3	-0.8	-0.5	-0.1	-0.5	0.8	F
	Previous	Goals	4	2	2		1		1	1		1		G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	ı
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	4	2	2		1		1	1		1		M
	•						•				•		•	•
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory	0	0	0									W

OCC. CAT./TITLE: 3-Nonteaching Professional - Specialist 3-4A PROJECTED HIRES (12 mos.) 3
CAMPUS: Total University PROJECTED PROMOTIONS (12 mos.) 0

3

DATA RESU	JUNCE.	CT Censu	IS 2000						REPORTING	3 PERIOD E	INDING.		9/30/201	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	'I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	75.0%	25.0%	75.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	73.3	26.7	55.9	20.8	13.3	4.6	1.9	0.5	2.2	0.9	В
WORK FOR	RCE #		12	9	3	9	3	0	0	0	0	0	0	С
WORK FOR	RCE PARITY	#	12	8.8	3.2	6.7	2.5	1.6	0.6	0.2	0.1	0.3	0.1	D
NET UTILIZ	ZATION (+/-)		0.2	-0.2	2.3	0.5	-1.6	-0.6	-0.2	-0.1	-0.3	-0.1	E
PREVIOUS	UTILIZATIO	N		-0.5	0.5	1.3	1.1	-1.3	-0.4	-0.2	-0.1	-0.2	-0.1	F
											•	•	•	
	Previous	Goals	4	3	1			2	1			<u>1</u>		G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	4	3	1			2	1	<u>1</u>				M
	•						•					•	•	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	s
	Current	Goals	0	0	0									U
Promotion	within cate	egory	0	0	0									W

5

OCC. CAT./TITLE: 3-Nonteaching Professional - Remaining Titles PROJECTED HIRES (12 mos.) 1
CAMPUS: PROJECTED PROMOTIONS (12 mos.) 0

			,								(= =	,		
DATA RES	OURCE:	CT Censu	ıs 2000						REPORTING	G PERIOD E	NDING:		9/30/201	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	1
WORK FOR	RCE %		100.0%	17.2%	82.8%	12.1%	70.7%	1.7%	1.7%	1.7%	5.2%	1.7%	5.2%	Α
WORK FOR	RCE PARITY	%	100.0	39.8	60.2	33.5	49.1	2.0	5.2	1.4	3.4	3.0	2.5	В
WORK FOR	RCE #		58	10	48	7	41	1	1	1	3	1	3	С
WORK FOR	RCE PARITY	#	58	23.1	34.9	19.4	28.5	1.1	3.0	0.8	2.0	1.7	1.5	D
NET UTILIZ	ZATION (+/-	.)		-13.1	13.1	-12.4	12.5	-0.1	-2.0	0.2	1.0	-0.7	1.5	Ε
PREVIOUS	UTILIZATIO	N		-15.6	15.6	-13.8	14.0	-1.2	-1.0	0.2	1.0	-0.8	1.5	F
		•			•		•		•		•	•	•	
	Previous	Goals	18	17	1	15		1	1			1		G
HIRING	Current	Hires	8	3	5	2	5	1	0	0	0	0	0	T
GOALS	Achv. %					13.3%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	15	13	2	12			2			1		M
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	n within cate	egory	0	0	0									W

2

OCC. CAT./TITLE: 7-Maintenance/Service - Protective Services PROJECTED HIRES (12 mos.) 5
CAMPUS: Storrs PROJECTED PROMOTIONS (12 mos.) 1

טאוא וונטי	OUNCE.	CT CETISC	13 2000						ILLI OILLIIN	G I LINIOD L	.NDIIVO.		9/30/201	
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	T
WORK FO	RCE %		100.0%	87.7%	12.3%	81.5%	9.2%	4.6%	0.0%	1.5%	3.1%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100.0	89.8	10.2	74.4	7.4	8.2	1.1	5.6	0.4	1.7	1.2	В
WORK FO	RCE #		65	57	8	53	6	3	0	1	2	0	0	С
WORK FO	RCE PARITY	#	65	58.4	6.6	48.3	4.8	5.3	0.7	3.7	0.3	1.1	0.8	D
NET UTILIZ	ZATION (+/-	.)		-1.4	1.4	4.7	1.2	-2.3	-0.7	-2.7	1.7	-1.1	-0.8	Е
PREVIOUS	UTILIZATIO	N		0.7	-0.7	5.2	-0.2	-2.2	-0.9	-1.4	0.6	-0.9	-0.3	F
	Previous	Goals	6	5	1			2	1	2		1		G
HIRING	Current	Hires	11	7	4	6	3	1	0	0	1	0	0	I
GOALS	Achv. %					0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	6	4	2			1	1	2		1	1	M
	•				•		•		•		•	•		
PROMO.	Previous	Goals	2	1	1		1	1						0
GOALS	Current	Promos	8	8	0	7	0	1	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	2	2	0			1		1				U
Promotion	n within cate	egory	0	0	0									W

PROJECTED TURNOVER (12 mos.)

PROJECTED HIRES (12 mos.)

OCC. CAT./TITLE: 7-Maintenance/Service - Protective Services Police Officer 2 1

CAMPUS: Storrs PROJECTED PROMOTIONS (12 mos.)

5

CT Census 2000 DATA RESOURCE:

REPORTING PERIOD ENDING: 9/30/2015

DATA NES	OUNCE.	CT Cerist							KEPOKIIN				9/30/2013	
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	86.8%	13.2%	73.7%	10.5%	7.9%	0.0%	2.6%	0.0%	2.6%	2.6%	Α
WORK FO	RCE PARITY	%	100.0	81.0	19.0	59.6	16.9	11.0	0.9	9.6	0.7	0.8	0.5	В
WORK FO	RCE #		38	33	5	28	4	3	0	1	0	1	1	С
WORK FO	RCE PARITY	#	38	30.8	7.2	22.6	6.4	4.2	0.3	3.6	0.3	0.3	0.2	D
NET UTILI	ZATION (+/-	.)		2.2	-2.2	5.4	-2.4	-1.2	-0.3	-2.6	-0.3	0.7	8.0	Е
PREVIOUS	UTILIZATIO	N		2.2	-2.2	0.9	-2.3	1.3	0.6	-0.7	-0.4	0.7	-0.1	F
	Previous	Goals	50	24	26				25	24	<u>1</u>			G
HIRING	Current	Hires	2	1	1	1	0	0	0	0	0	0	1	I
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	3	2	1				<u>1</u>	2				M
	•										•	•	•	
PROMO.	Previous	Goals	1	1	0					1				0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	4	2	2		2	1		1				U
Promotio	n within cate	egory	0	0	0									W

PROJECTED TURNOVER (12 mos.)

PROJECTED PROMOTIONS (12 mos.)

PROJECTED HIRES (12 mos.)

2

2

OCC. CAT./TITLE: 4-Secretarial/Clerical - Administrative Assistant

1

CAMPUS: Storrs DATA RESOURCE:

DATA RES	OURCE:	CT Censu	s 2000						REPORTING	G PERIOD E	NDING:		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNF	11
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	0.0%	100.0%	0.0%	94.3%	0.0%	0.0%	0.0%	2.9%	0.0%	2.9%	Α
WORK FOR	RCE PARITY	%	100.0	6.9	93.1	6.0	87.7	0.3	2.9	0.3	1.8	0.3	0.6	В
WORK FOR	RCE #		35	0	35	0	33	0	0	0	1	0	1	С
WORK FOR	RCE PARITY	#	35	2.4	32.6	2.1	30.7	0.1	1.0	0.1	0.6	0.1	0.2	D
NET UTILIZ	ZATION (+/-)		-2.4	2.4	-2.1	2.3	-0.1	-1.0	-0.1	0.4	-0.1	0.8	E
PREVIOUS	UTILIZATIO	N		-2.3	2.3	-2.0	3.1	-0.1	-1.0	-0.1	-0.6	-0.1	0.7	F
	Previous	Goals	2	1	1	1			1					G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	2	1	1	1			1					M
PROMO.	Previous	Goals	1	1	0	1								0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	1	1	0	1								U
Promotion	n within cate	gory												W

PROJECTED TURNOVER (12 mos.)

OCC. CAT./TITLE: 4-Secretarial/Clerical - Secretary 2 PROJECTED HIRES (12 mos.) 2 2

1

CAMPUS: Storrs PROJECTED PROMOTIONS (12 mos.)

											(/		
DATA RESC	OURCE:	CT Censu	ıs 2000						REPORTING	G PERIOD E	NDING:		9/30/2015	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	丌
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	4.8%	95.2%	4.8%	95.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	2.3	97.7	1.7	93.7	0.3	2.2	0.2	1.4	0.2	0.4	В
WORK FOR	RCE #		21	1	20	1	20	0	0	0	0	0	0	С
WORK FOR	RCE PARITY	#	21	0.5	20.5	0.4	19.7	0.1	0.5	0.0	0.3	0.0	0.1	D
NET UTILIZ	ZATION (+/-)		0.5	-0.5	0.6	0.3	-0.1	-0.5	0.0	-0.3	0.0	-0.1	Ε
PREVIOUS	UTILIZATIO	N		0.3	-0.3	0.4	0.8	-0.1	-0.6	0.0	0.6	0.0	-1.1	F
		•									•	•		
	Previous	Goals	1	0	1				1					G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	2	0	2				1		<u>1</u>			M
PROMO.	Previous	Goals	1	0	1								1	0
GOALS	Current	Promos	1	0	1	0	1	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory												W

4-Secretarial/Clerical - Secretary 1

PROJECTED TURNOVER (12 mos.)

3 PROJECTED HIRES (12 mos.) 4

CAMPUS: Storrs

OCC. CAT./TITLE:

PROJECTED PROMOTIONS (12 mos.)

3

	0011021									0 1 21110 2 2			3/30/201	
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	4
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100.0	6.7	93.3	5.7	81.0	0.4	7.0	0.3	3.3	0.3	1.9	В
WORK FO	RCE #		27	0	27	0	27	0	0	0	0	0	0	С
WORK FO	RCE PARITY	#	27	1.8	25.2	1.5	21.9	0.1	1.9	0.1	0.9	0.1	0.5	D
NET UTILI	ZATION (+/-	.)		-1.8	1.8	-1.5	5.1	-0.1	-1.9	-0.1	-0.9	-0.1	-0.5	Е
PREVIOUS	UTILIZATIO	N		-1.3	1.3	-1.1	2.9	-0.1	-1.6	0.0	-0.5	0.0	0.5	F
	Previous	Goals	1	0	1						1			G
HIRING	Current	Hires	1	0	1	0	1	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	2	1	1	1							1	M
		•			•		•		•			•	•	
PROMO.	Previous	Goals	3	1	2	1			2					0
GOALS	Current	Promos	1	0	1	0	1	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	4	1	3	1			2		1			U
Promotion	n within cate	egory												W

4-Secretarial/Clerical - Office Assistant

OCC. CAT./TITLE:

PROJECTED HIRES (12 mos.)

3

CAMPUS: Storrs PROJECTED PROMOTIONS (12 mos.) 2

DATATES	OUNCE.	CT CCTISC	13 2000						ILLI OILLIIV	G I LINIOD L	INDING.		3/30/201	J
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ί.
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	2.4%	97.6%	2.4%	85.7%	0.0%	7.1%	0.0%	2.4%	0.0%	2.4%	Α
WORK FO	RCE PARITY	%	100.0	18.3	81.7	15.4	71.3	1.3	6.2	1.4	2.9	0.2	1.3	В
WORK FO	RCE #		42	1	41	1	36	0	3	0	1	0	1	С
WORK FO	RCE PARITY	#	42	7.7	34.3	6.5	29.9	0.6	2.6	0.6	1.2	0.1	0.6	D
NET UTILI	ZATION (+/-	.)		-6.7	6.7	-5.5	6.1	-0.6	0.4	-0.6	-0.2	-0.1	0.4	E
PREVIOUS	UTILIZATIO	N		-8.0	8.0	-6.4	9.4	-0.7	-0.2	-0.8	-1.5	-0.1	0.3	F
	Previous	Goals	7	7	0	5		1		1				G
HIRING	Current	Hires	2	0	2	0	2	0	0	0	0	0	0	I
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	7	7	0	5		1		1				M
				•			•		•		•			
PROMO.	Previous	Goals	1	1	0	1								0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	1	1	0	1								U
Promotion	n within cate	egory												W

PROJECTED TURNOVER (12 mos.)

PROJECTED HIRES (12 mos.)

OCC. CAT./TITLE: 4-Secretarial/Clerical - Clerk Typist 1 3

CAMPUS: Storrs PROJECTED PROMOTIONS (12 mos.)

9/30/2015

0

DATA RESOURCE: CT Census 2000 REPORTING PERIOD ENDING:

DATA RESC	JUNCE.	CT Censu	13 2000						REPORTING	O PLINIOD L	INDING.		9/30/2015	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	10.0%	90.0%	10.0%	90.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	19.9	80.1	15.1	60.6	2.2	10.2	1.9	6.1	0.7	3.2	В
WORK FOR	RCE #		10	1	9	1	9	0	0	0	0	0	0	С
WORK FOR	RCE PARITY	#	10	2.0	8.0	1.5	6.1	0.2	1.0	0.2	0.6	0.1	0.3	D
NET UTILIZ	ATION (+/-	.)		-1.0	1.0	-0.5	2.9	-0.2	-1.0	-0.2	-0.6	-0.1	-0.3	E
PREVIOUS	UTILIZATIO	N		-2.0	2.0	-1.2	4.8	-0.3	-1.5	-0.3	-0.9	-0.1	-0.5	F
	Previous	Goals	4	1	3	1			1		1		<u>1</u>	G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	4	1	3	1			1		1		<u>1</u>	M
	•								•		•	•		
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory											1	W

Hartford, Tolland & Windham Counties

PROJECTED TURNOVER (12 mos.)
PROJECTED HIRES (12 mos.)

OCC. CAT./TITLE: 4-Secretarial/Clerical - Remaining Titles

1 0

CAMPUS: Storrs

RECRUITING AREA:

PROJECTED PROMOTIONS (12 mos.)
REPORTING PERIOD ENDING:

DATA RESOURCE: CT Census 2000

9/30/2015

1

DATA NES	OUNCL.	CT Cerisu	13 2000						ILLEGITIIN	G PENIOD E	INDING.		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ί
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	22.2%	77.8%	22.2%	77.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100.0	19.3	80.7	14.5	62.3	2.6	9.8	1.5	6.0	0.8	2.6	В
WORK FO	VORK FORCE # VORK FORCE PARITY # IET UTILIZATION (+/-) REVIOUS UTILIZATION		9	2	7	2	7	0	0	0	0	0	0	С
WORK FO	RCE PARITY	#	9	1.7	7.3	1.3	5.6	0.2	0.9	0.1	0.5	0.1	0.2	D
NET UTILIZ	ZATION (+/-)		0.3	-0.3	0.7	1.4	-0.2	-0.9	-0.1	-0.5	-0.1	-0.2	E
PREVIOUS	UTILIZATIO	N		-0.8	0.8	-0.1	2.3	-0.4	-1.3	-0.2	0.2	-0.1	-0.4	F
											•			
	Previous	Goals	2	0	2				1				<u>1</u>	G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	I
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	3	0	3				1		1		<u>1</u>	M
	<u>'</u>	•					•				•	•		
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	s
	Current	Goals	0	0	0									U
Promotion	within cate	egory												W

Hartford, Tolland & Windham Counties

PROJECTED TURNOVER (12 mos.) 3

OCC. CAT./TITLE: 5-Technical/Paraprofessional - All Titles PROJECTED HIRES (12 mos.) 2 PROJECTED PROMOTIONS (12 mos.) 1

CAMPUS: Storrs DATA RESOLIRCE:

RECRUITING AREA:

DATA RESO	OURCE:	CT Censu	ıs 2000						REPORTING	G PERIOD E	NDING:		9/30/201	١5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNE	7
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	40.0%	60.0%	30.0%	50.0%	0.0%	0.0%	10.0%	10.0%	0.0%	0.0%	Α
WORK FOR	WORK FORCE % WORK FORCE PARITY % WORK FORCE # WORK FORCE PARITY # NET UTILIZATION (+/-) PREVIOUS UTILIZATION Previous Goals Current Hires Achv. % Current Goals		100.0	45.0	55.0	31.5	42.3	7.5	5.0	3.8	5.1	2.2	2.6	В
WORK FOR	WORK FORCE PARITY % WORK FORCE # WORK FORCE PARITY # NET UTILIZATION (+/-) PREVIOUS UTILIZATION		10	4	6	3	5	0	0	1	1	0	0	С
WORK FOR	RCE PARITY	#	10	4.5	5.5	3.1	4.2	0.8	0.5	0.4	0.5	0.2	0.3	D
NET UTILIZ	ZATION (+/-)		-0.5	0.5	-0.1	0.8	-0.8	-0.5	0.6	0.5	-0.2	-0.3	E
PREVIOUS	UTILIZATIO	N		0.1	-0.1	0.3	-0.2	-1.1	0.2	1.3	0.2	-0.3	-0.4	F
	Previous	Goals	4	1	3			1	1		1		<u>1</u>	G
HIRING	Current	Hires	3	1	2	1	1	0	0	0	1	0	0	ı
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	К
	Current	Goals	3	1	2			1	1				<u>1</u>	M
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	gory	0	0	0									W

Hartford, Tolland & Windham Counties

6-Qualified Craft Worker - All Titles

PROJECTED TURNOVER (12 mos.)

0 PROJECTED HIRES (12 mos.) 2

CAMPUS: Storrs

RECRUITING AREA:

OCC. CAT./TITLE:

PROJECTED PROMOTIONS (12 mos.)

1

WORK FORCE			GRAND							5 . L 5 L	NDING:		9/30/201	د.
WORK FORCE			GIVAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNE	<u>ا</u> اد
WORK FORCE			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	T
	E %		100.0%	96.2%	3.8%	88.5%	3.8%	1.9%	0.0%	3.8%	0.0%	1.9%	0.0%	Α
WORK FORCE	VORK FORCE # VORK FORCE PARITY #			93.7	6.3	77.6	5.8	6.4	0.1	7.0	0.2	2.6	0.2	В
	VORK FORCE PARITY % VORK FORCE # VORK FORCE PARITY # IET UTILIZATION (+/-) REVIOUS LITITIZATION			100	4	92	4	2	0	4	0	2	0	С
WORK FORCE	PARITY#	:	104	97.4	6.6	80.7	6.1	6.7	0.1	7.3	0.2	2.7	0.2	D
NET UTILIZAT	TION (+/-)			2.6	-2.6	11.3	-2.1	-4.7	-0.1	-3.3	-0.2	-0.7	-0.2	E
PREVIOUS UT	ILIZATION	ı		2.3	-2.3	9.5	-1.8	-5.5	-0.1	-2.3	-0.2	0.6	-0.1	F
F	Previous	Goals	7	4	3		2	3			<u>1</u>	1		G
HIRING	Current	Hires	7	7	0	7	0	0	0	0	0	0	0	I
GOALS A	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
C	Current	Goals	8	6	2		1	3		2	<u>1</u>	1		M
	•	•			•						•		•	
PROMO.	Previous	Goals	3	2	1		1	1		1				0
GOALS	Current	Promos	2	1	1	0	1	0	0	0	0	1	0	Q
4	Achv. %	İ				0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
C	Current	Goals	4	3	1		1	2		1				U
Promotion wi	ithin cates	gory												W

PROJECTED TURNOVER (12 mos.) 1

OCC. CAT./TITLE: 7-General Trade Worker PROJECTED HIRES (12 mos.) 1 PROJECTED PROMOTIONS (12 mos.) 1

CAMPUS: Storrs

DATA RES	OURCE:	CT Censu	ıs 2000						REPORTING	G PERIOD E	NDING:		9/30/201	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	T
WORK FOR	ORK FORCE % ORK FORCE PARITY % ORK FORCE # ORK FORCE PARITY # ET UTILIZATION (+/-) EEVIOUS UTILIZATION Previous Go Current Hir OALS Achv. % Current Go ROMO. Previous Go		100.0%	81.1%	18.9%	70.3%	18.9%	5.4%	0.0%	5.4%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	98.8	1.2	80.8	1.1	4.8	0.1	12.5	0.0	0.6	0.0	В
WORK FOR	RCE #		37	30	7	26	7	2	0	2	0	0	0	С
WORK FOR	RCE PARITY	#	37	36.6	0.4	29.9	0.4	1.8	0.0	4.6	0.0	0.2	0.0	D
NET UTILIZ	ZATION (+/-	.)		-6.6	6.6	-3.9	6.6	0.2	0.0	-2.6	0.0	-0.2	0.0	E
PREVIOUS	UTILIZATIO	N		1.0	-1.0	4.6	-1.0	-1.0	0.0	-2.3	0.0	-0.3	0.0	F
	Previous	Goals	1	1	0					1				G
HIRING	Current	Hires	2	1	1	1	1	0	0	0	0	0	0	1
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	3	3	0	1				2				M
PROMO.	Previous	Goals	1	1	0					1				0
GOALS	Current	Promos	3	1	2	1	2	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	4	4	0	3				1				U
Promotion	n within cate	egory												W

OCC. CAT./TITLE: 7-Maintenance/Service - Lead Custodian PROJECTED HIRES (12 mos.) 0

DATA NES	OUNCL.	CT Cellsu	13 2000						INLFORTIN	G PENIOD E	INDING.		9/30/201	3
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	48.1%	51.9%	25.9%	29.6%	3.7%	3.7%	18.5%	14.8%	0.0%	3.7%	Α
WORK FO	ORK FORCE PARITY % ORK FORCE # ORK FORCE PARITY # ET UTILIZATION (+/-) REVIOUS UTILIZATION		100.0	60.6	39.4	26.5	17.4	2.3	2.3	31.8	18.2	0.0	1.5	В
WORK FO	RCE #		27	13	14	7	8	1	1	5	4	0	1	С
WORK FOI	RCE PARITY	#	27	16.4	10.6	7.2	4.7	0.6	0.6	8.6	4.9	0.0	0.4	D
NET UTILIZ				-3.4	3.4	-0.2	3.3	0.4	0.4	-3.6	-0.9	0.0	0.6	E
PREVIOUS	UTILIZATIO	N		-3.9	3.9	-0.3	6.8	0.4	-0.6	-4.1	-1.8	0.0	-0.4	F
	Previous	Goals	0	0	0									G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	0	0	0									M
PROMO.	Previous	Goals	6	5	1	1			1	4	1 1	1	1	0
GOALS	Current	Promos		3	2	1	1	0	0	2	0	0	1	Q
GOALS	Achv. %	11011103		,	_	100.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	5
		Goals	5	4	1	100.070	5.570	0.070	2.070	4	1	5.670	2.070	U
Promotion	n within cate	egory												W

OCC. CAT./TITLE: 7-Maintenance/Service - Custodian PROJECTED HIRES (12 mos.) 12

DATA RESC	JONEL.	CT Censu	13 2000						REPORTING	J FLINIOD L	INDING.		9/30/201	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	60.6%	39.4%	26.5%	17.4%	2.3%	2.3%	31.8%	18.2%	0.0%	1.5%	Α
WORK FOR	RCE PARITY	%	100.0	67.7	32.3	43.6	17.3	8.4	5.0	13.6	8.6	2.2	1.4	В
WORK FOR	RCE #		132	80	52	35	23	3	3	42	24	0	2	С
WORK FOR	CE PARITY	#	132	89.4	42.6	57.5	22.8	11.1	6.6	17.9	11.3	2.8	1.9	D
NET UTILIZ	ATION (+/-)		-9.4	9.4	-22.5	0.2	-8.1	-3.6	24.1	12.7	-2.8	0.1	E
PREVIOUS	UTILIZATIO	N		-15.1	15.1	-25.6	6.9	-8.0	-3.9	21.6	12.0	-3.1	0.1	F
	Previous	Goals	37	32	5	22		7	5			3		G
HIRING	Current	Hires	16	11	5	4	1	0	1	7	3	0	0	I
GOALS	Achv. %					18.2%	0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	38	34	4	23		8	4			3		M
PROMO.	Previous	Goals	0	0	0									0
GOALS		Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
		Goals	0	0	0									U
Promotion	within cate	gory												W

0

OCC. CAT./TITLE: 7-Maintenance/Service - Remaining Titles PROJECTED HIRES (12 mos.) 2

CAMPUS: Storrs PROJECTED PROMOTIONS (12 mos.) 0

DATA RESOURCE: CT Census 2000 REPORTING PERIOD ENDING: 9/30/2015

DATA RESC	JURCE:	CI Censu	IS 2000						REPORTING	S PERIOD E	INDING:		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	' I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	78.0%	22.0%	69.9%	20.3%	0.8%	0.0%	6.5%	0.8%	0.8%	0.8%	Α
WORK FOR	RCE PARITY	%	100.0	68.9	31.1	45.3	17.1	6.5	3.6	15.3	8.9	1.8	1.4	В
WORK FOR	RCE #		123	96	27	86	25	1	0	8	1	1	1	С
WORK FOR	RCE PARITY	#	123	84.8	38.2	55.7	21.1	8.0	4.4	18.8	11.0	2.2	1.7	D
NET UTILIZ	ATION (+/-)		11.2	-11.2	30.3	3.9	-7.0	-4.4	-10.8	-10.0	-1.2	-0.7	Е
PREVIOUS	UTILIZATIO	N		7.8	-7.8	28.9	4.6	-5.9	-4.3	-11.9	-8.1	-3.3	0.1	F
					•		•		•		•		•	
	Previous	Goals	27	13	14			7	4	5	10	1		G
HIRING	Current	Hires	4	4	0	3	0	0	0	0	0	1	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	K
	Current	Goals	23	10	13			5	4	4	8	1	1	M
											4			
PROMO.	Previous	Goals	12	9	3			1	1	8	2			0
GOALS	Current	Promos	4	2	2	1	2	0	0	1	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	12.5%	0.0%	0.0%	0.0%	S
	Current	Goals	10	8	2			2		6	2			U
Promotion	within cate	gory	0	0	0									W

With Skilled Maintainer Title

RECRUITING AREA: Hartford Statistical Areas PROJECTED TURNOVER (12 mos.)

0

OCC. CAT./TITLE: 4-Secretarial/Clerical - All Titles PROJECTED HIRES (12 mos.) 0

DATA INES	JUNCL.	CT Ceriso	13 2000						KEPOKIIIN	G I LINIOD L	INDING.		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ί
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	VORK FORCE % VORK FORCE PARITY % VORK FORCE # VORK FORCE PARITY # JET UTILIZATION (+/-) REVIOUS UTILIZATION Previous Good GOALS Previous Good Current Hire GOALS Previous Good Current Good Current Good Current Good Cools Cool		100.0%	0.0%	100.0%	0.0%	47.1%	0.0%	29.4%	0.0%	17.6%	0.0%	5.9%	Α
WORK FOR	VORK FORCE PARITY % VORK FORCE # VORK FORCE PARITY # VORK FORCE PARITY # VORK FORCE PARITY # VET UTILIZATION (+/-) PREVIOUS UTILIZATION		100.0	17.8	82.2	12.6	61.0	2.5	11.6	1.7	6.8	1.0	2.7	В
WORK FOR	RCE #		17	0	17	0	8	0	5	0	3	0	1	С
WORK FOR	RCE PARITY	#	17	3.0	14.0	2.1	10.4	0.4	2.0	0.3	1.2	0.2	0.5	D
NET UTILIZ	ET UTILIZATION (+/-)			-3.0	3.0	-2.1	-2.4	-0.4	3.0	-0.3	1.8	-0.2	0.5	E
PREVIOUS	UTILIZATIO	N		-3.7	3.7	-2.6	0.9	-0.5	0.7	-0.4	2.6	-0.2	-0.5	F
	Previous	Goals	6	4	2	2	2	1		<u>1</u>				G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	I
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	5	3	2	2	2	<u>1</u>						M
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory	0	0	0									W

Hartford Statistical Areas PROJECTED TURNOVER (12 mos.)

RECRUITING AREA:

OCC. CAT./TITLE: 6-Qualified Craft Worker - All Titles PROJECTED HIRES (12 mos.) 0

0

AAIANHNPI MALE 0.0% 3.5	FEMALE 0.0%	I A
0.0%	0.0%	_
		_
3.5		14
	0.2	В
0	0	С
0.1	0.0	D
-0.1	0.0	Ε
-0.2	0.0	F
		G
0	0	T
0.0%	0.0%	К
		M
		0
0	0	Q
0.0%	0.0%	S
		U
		W
	0 0.0%	0 0 0.0% 0.0%

RECRUITING AREA: Hartford Statistical Areas PROJECTED TURNOVER (12 mos.)

0

OCC. CAT./TITLE: 7-Maintenance/Service - Remaining Titles PROJECTED HIRES (12 mos.) 0

DATA KES	OUNCE.	CT Cerisu	15 2000						REPORTING	3 PERIOD E	INDING.		9/30/2013	<u> </u>
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100	68.9	31.1	40.3	14.9	10.4	5.9	15.8	8.9	2.4	1.4	В
WORK FO	RCE #		4	4	0	4	0	0	0	0	0	0	0	С
WORK FO	RCE PARITY	#	4	2.8	1.2	1.6	0.6	0.4	0.2	0.6	0.4	0.1	0.1	D
NET UTILI	ZATION (+/-	-)		1.2	-1.2	2.4	-0.6	-0.4	-0.2	-0.6	-0.4	-0.1	-0.1	Е
PREVIOUS	UTILIZATIO	N		0.9	-0.9	1.8	-0.4	-0.3	-0.2	-0.5	-0.3	-0.1	0.0	F
	Previous	Goals	3	2	1		1	<u>1</u>		1				G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	3	2	1		1	<u>1</u>		1				M
	<u>'</u>	•					•		•			•	•	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	s
	Current	Goals	0	0	0									U
Promotio	n within cate	egory	0	0	0									W

New London-Norwich Statistical Areas

RECRUITING AREA:

PROJECTED TURNOVER (12 mos.)

0

OCC. CAT./TITLE: 4-Secretarial/Clerical - All Titles PROJECTED HIRES (12 mos.) 0

DATA ILI	OUNCE.	CT Cellst	15 2 000						ILLI OILLIIN	O I LINIOD L	. INDIIIO.		9/30/201	J
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100.0	13.0	87.0	10.4	76.2	0.6	4.7	1.2	3.1	0.8	3.0	В
WORK FO	RCE #		6	0	6	0	6	0	0	0	0	0	0	С
WORK FO	RCE PARITY	#	6	0.8	5.2	0.6	4.6	0.0	0.3	0.1	0.2	0.0	0.2	D
NET UTILI	ZATION (+/-	.)		-0.8	0.8	-0.6	1.4	0.0	-0.3	-0.1	-0.2	0.0	-0.2	E
PREVIOUS	UTILIZATIO	N		-0.8	0.8	-0.7	1.4	0.0	-0.3	-0.1	-0.2	-0.1	-0.2	F
	Previous	Goals	2	1	1	1			<u>1</u>					G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	2	1	1	1			<u>1</u>					M
	•										•	•	•	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	n within cate	egory	0	0	0									W

RECRUITING AREA: New London-Norwich Statistical Areas PROJECTED TURNOVER (12 mos.)

0

OCC. CAT./TITLE: 5-Technical/Paraprofessional - All Titles PROJECTED HIRES (12 mos.) 0

DATA NES	JONEL.	CT Cerisu	13 2000						KEPOKIIIN	J I LINIOD L	INDING.		9/30/201	<i>J</i>
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	1
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	59.8	40.2	51.2	32.1	1.1	1.7	1.6	0.8	5.9	5.7	В
WORK FOR	RCE #		2	2	0	2	0	0	0	0	0	0	0	С
WORK FOR	RCE PARITY	#	2.0	1.2	0.8	1.0	0.6	0.0	0.0	0.0	0.0	0.1	0.1	D
NET UTILIZ	ZATION (+/-	.)		0.8	-0.8	1.0	-0.6	0.0	0.0	0.0	0.0	-0.1	-0.1	E
PREVIOUS	UTILIZATIO	N		0.8	-0.8	1.0	-0.7	0.0	0.0	0.0	0.0	-0.1	-0.1	F
	Previous	Goals	1	0	1		1							G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	1	0	1		1							M
													•	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory												W

New London-Norwich Statistical Areas PROJECTED TURNOVER (12 mos.)

0

OCC. CAT./TITLE: 6-Qualified Craft Worker - All Titles PROJECTED HIRES (12 mos.) 0

RECRUITING AREA:

DATA KES	OUNCE.	CT Cerist	13 2000						KEPUKIIN	G FLINIOD L	INDING.		9/30/2013	,
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	100.0%	0.0%	33.3%	0.0%	33.3%	0.0%	0.0%	0.0%	33.3%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	96.2	3.8	86.9	2.9	3.0	0.5	3.0	0.2	3.3	0.1	В
WORK FOR	RCE #		3	3	0	1	0	1	0	0	0	1	0	С
WORK FOR	RCE PARITY	#	3	2.9	0.1	2.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	D
NET UTILIZ	ZATION (+/-	.)		0.4	-0.1	-1.6	-0.1	1.0	0.0	0.0	0.0	1.0	0.0	Ε
PREVIOUS	UTILIZATIO	N		0.5	-0.1	-1.5	-0.1	1.0	0.0	0.0	0.0	1.0	0.0	F
	Previous	Goals	1	1	0	1								G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	2	2	0	2								M
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	n within cate	egory												W

New London-Norwich Statistical Areas PROJECTED TURNOVER (12 mos.)

0

RECRUITING AREA:

OCC. CAT./TITLE: 7-Maintenance/Service - Remaining Titles PROJECTED HIRES (12 mos.) 0

DATA KES	JUNCL.	CT Cerisu	13 2000						KLFOKTIN	3 PERIOD E	INDING.		9/30/201)
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	ī
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	T
WORK FOR	RCE %		100.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	65.6	34.4	48.4	24.1	7.9	2.0	5.3	5.4	3.9	2.9	В
WORK FOR	RCE #		6	6	0	6	0	0	0	0	0	0	0	С
WORK FOR	RCE PARITY	#	6	3.9	2.1	2.9	1.4	0.5	0.1	0.3	0.3	0.2	0.2	D
NET UTILIZ	RK FORCE PARITY # UTILIZATION (+/-) VIOUS UTILIZATION			2.1	-2.1	3.1	-1.4	-0.5	-0.1	-0.3	-0.3	-0.2	-0.2	E
PREVIOUS	UTILIZATIO	N		2.1	-2.1	3.1	-1.5	-0.4	-0.1	-0.3	-0.3	-0.2	-0.2	F
	Previous	Goals	3	2	1		1	<u>1</u>		<u>1</u>				G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	3	1	2		1	<u>1</u>			<u>1</u>			M
	•						•		•		•	•	•	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory	0	0	0									W

RECRUITING AREA: Norwalk & Stamford Statistical Areas PROJECTED TURNOVER (12 mos.)

OCC. CAT./TITLE:

4-Secretarial/Clerical - All Titles PROJECTED HIRES (12 mos.) 0

0

DATA RES	JUNCL.	CT Cellsu	13 2000						KEPUKIIN	G PENIOD E	INDING.		9/30/201	<u> </u>
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ί
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	60.0%	0.0%	40.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	15.2	84.8	10.6	64.1	2.3	10.5	1.3	6.9	1.0	3.3	В
WORK FOR	RCE #		5	0	5	0	0	0	3	0	2	0	0	С
WORK FOR	RCE PARITY	#	5	0.8	4.2	0.5	3.2	0.1	0.5	0.1	0.3	0.1	0.2	D
NET UTILIZ	T UTILIZATION (+/-) EVIOUS UTILIZATION			-0.8	0.8	-0.5	-3.2	-0.1	2.5	-0.1	1.7	-0.1	-0.2	Е
PREVIOUS	UTILIZATIO	N		-0.9	0.9	-0.6	-2.9	-0.2	3.4	-0.1	0.6	-0.1	-0.2	F
											•		•	
	Previous	Goals	5	1	4	1	3						<u>1</u>	G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	К
	Current	Goals	5	1	4	1	3						<u>1</u>	M
	•						•				•	•	*	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory	0	0	0							Ì		W

Norwalk & Stamford Statistical Areas PROJECTED TURNOVER (12 mos.)

0

OCC. CAT./TITLE: 7-Maintenance/Service - Remaining Titles PROJECTED HIRES (12 mos.) 0

RECRUITING AREA:

טאוא וונטי	OUNCE.	CT CETISO	13 2000						ILLI OILLIIN	J I LINIOD L	INDING.		9/30/201	
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	'n
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	99.9	62.8	37.1	22.9	7.4	7.0	6.8	30.8	21.2	2.0	1.7	В
WORK FO	RCE #		2	2	0	2	0	0	0	0	0	0	0	С
WORK FO	RCE PARITY	#	2	0.9	1.1	0.5	0.1	0.1	0.1	0.6	0.4	0.0	0.0	D
NET UTILIZ	ZATION (+/-	.)		0.7	-0.7	1.5	-0.1	-0.1	-0.1	-0.6	-0.4	0.0	0.0	Е
PREVIOUS	UTILIZATIO	N		1.1	-1.0	1.3	-0.2	0.8	-0.2	-0.9	-0.6	0.0	0.0	F
	Previous	Goals	3	1	2		<u>1</u>			1	1			G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	2	1	1					1	<u>1</u>			M
	•			•	•		•		•		•		<u>-</u>	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	n within cate	egory												W
												1		

RECRUITING AREA: Litchfield County PROJECTED TURNOVER (12 mos.)

OCC. CAT./TITLE: 4-Secretarial/Clerical - All Titles PROJECTED HIRES (12 mos.) 0

0

DATA NES	OUNCL.	CT Ceriso	13 2000						ILLEGITIIN	J PENIOD E	INDING.		9/30/201	5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	'I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	9.9	90.1	8.9	86.5	0.1	0.6	0.4	1.9	0.5	1.1	В
WORK FOR	RCE #		2	0	2	0	2	0	0	0	0	0	0	С
WORK FOR	RCE PARITY	#	2	0.2	1.8	0.2	1.7	0.0	0.0	0.0	0.0	0.0	0.0	D
NET UTILIZ	ZATION (+/-)		-0.2	0.2	-0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	E
PREVIOUS	VIOUS UTILIZATION			-0.2	0.2	-0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	F
	Previous	Goals	0	0	0									G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	0	0	0									M
	•										•		•	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	n within cate	egory	0	0	0									W

RECRUITING AREA: Litchfield County & Torrington Statistical Areas

PROJECTED TURNOVER (12 mos.)
PROJECTED HIRES (12 mos.)

OCC. CAT./TITLE: 7-Maintenance/Service - All Titles

0 0

0

CAMPUS: Torrington
DATA RESOURCE: CT Census 2000

PROJECTED PROMOTIONS (12 mos.)
REPORTING PERIOD ENDING:

DATA RES	OURCE:	CT Censu	ıs 2000						REPORTING	G PERIOD E	NDING:		9/30/201	.5
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	Ί
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	T
WORK FOI	RCE %		100.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100.0	69.2	30.8	63.2	27.7	1.3	0.1	3.1	1.7	1.5	1.3	В
WORK FO	RCE #		2	2	0	2	0	0	0	0	0	0	0	С
WORK FOI	RCE PARITY	#	2	1.4	0.6	1.3	0.6	0.0	0.0	0.1	0.0	0.0	0.0	D
NET UTILIZ	ZATION (+/-)		0.6	-0.6	0.7	-0.6	0.0	0.0	-0.1	0.0	0.0	0.0	E
PREVIOUS	UTILIZATIO	N		0.6	-0.6	0.7	-0.6	0.0	0.0	-0.1	0.0	0.0	0.0	F
	Previous	Goals	1	0	1		1							G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	1	0	1		1							M
	1			_	·		,		,		•	_		
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	n within cate	egory												W

RECRUITING AREA: Waterbury Statistical Area PROJECTED TURNOVER (12 mos.)

OCC. CAT./TITLE: 4-Secretarial/Clerical - All Titles PROJECTED HIRES (12 mos.) 0
CAMPUS: Waterbury PROJECTED PROMOTIONS (12 mos.) 0

0

DATA KES	OUNCE.	CT Cerist	15 2000						KEPUKIIN	J FLINIOD L	INDING.		9/30/2013	<u> </u>
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		100.0%	0.0%	100.0%	0.0%	50.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100.0	4.9	95.1	3.6	82.4	0.6	5.1	0.5	5.4	0.2	2.2	В
WORK FO	RCE #		2	0	2	0	1	0	1	0	0	0	0	С
WORK FO	RCE PARITY	#	2	0.1	1.9	0.1	1.6	0.0	0.1	0.0	0.1	0.0	0.0	D
NET UTILI	ZATION (+/-	-)		-0.1	0.1	-0.1	-0.6	0.0	0.9	0.0	-0.1	0.0	0.0	E
PREVIOUS	UTILIZATIO	N		-0.2	0.2	-0.1	-1.5	0.0	1.9	0.0	-0.1	0.0	-0.1	F
	Previous	Goals	2	0	2		2							G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	T
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	1	0	1		1							M
							•		•		•	•	•	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotio	n within cate	egory	0	0	0									W

RECRUITING AREA: Waterbury Statistical Area

PROJECTED TURNOVER (12 mos.)

OCC. CAT./TITLE: 5-Technical Paraprofessional - All Titles

PROJECTED HIRES (12 mos.) 0
PROJECTED PROMOTIONS (12 mos.) 0

0

CAMPUS: Waterbury
DATA RESOURCE: CT Census 2000

REPORTING PERIOD ENDING: 9/30/2015

DATA NES	OUNCE.	CT Cerist	13 2000						KEPOKIIIN	J I LINIOD L	INDING.		9/30/2015	
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNPI	
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FO	RCE %		166.7%	66.7%	100.0%	0.0%	0.0%	0.0%	66.7%	0.0%	33.3%	0.0%	0.0%	Α
WORK FO	RCE PARITY	%	100.0	23.8	76.2	15.8	59.9	3.7	7.5	2.2	6.6	2.1	2.2	В
WORK FO	RCE #		3	0	3	0	0	0	2	0	1	0	0	С
WORK FO	RCE PARITY	#	3	0.7	2.3	0.5	1.8	0.1	0.2	0.1	0.2	0.1	0.1	D
NET UTILIZ	ZATION (+/-	.)		-0.7	0.7	-0.5	-1.8	-0.1	1.8	-0.1	0.8	-0.1	-0.1	Е
PREVIOUS	UTILIZATIO	N		-0.8	0.8	-0.5	-1.8	-0.1	1.8	-0.1	0.8	-0.1	-0.1	F
		•									•	•		
	Previous	Goals	3	1	2	1	2							G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	I
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	3	1	2	1	2							M
	•								•		•	•		
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	n within cate	egory												W

RECRUITING AREA: Waterbury Statistical Area

OCC. CAT./TITLE: 6-Qualified Craft Worker - All Titles PROJECTED HIRES (12 mos.) 0

PROJECTED TURNOVER (12 mos.)

0

DATA NES	JUNCL.	CT Cerisu	3 2000						ILLI OILLIIN	G PENIOD E	INDING.		9/30/201	
			GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	·I
			TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
WORK FOR	RCE %		100.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Α
WORK FOR	RCE PARITY	%	100.0	98.3	1.7	81.8	1.0	6.2	0.5	6.0	0.1	4.4	0.0	В
WORK FO	RCE #		1	1	0	1	0	0	0	0	0	0	0	С
WORK FOR	RCE PARITY	#	1	1.0	0.0	0.8	0.0	0.1	0.0	0.1	0.0	0.0	0.0	D
NET UTILIZ	ZATION (+/-)		0.0	0.0	0.2	0.0	-0.1	0.0	-0.1	0.0	0.0	0.0	E
PREVIOUS	UTILIZATIO	N		0.0	0.0	0.2	0.0	-0.1	0.0	-0.1	0.0	0.0	0.0	F
	Previous	Goals	0	0	0									G
HIRING	Current	Hires	0	0	0	0	0	0	0	0	0	0	0	I
GOALS	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K
	Current	Goals	0	0	0									M
	•						•		•		•	•	•	
PROMO.	Previous	Goals	0	0	0									0
GOALS	Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q
	Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S
	Current	Goals	0	0	0									U
Promotion	within cate	egory												W
	· Within cate	-60.1												

RECRUITING AREA: Waterbury Statistical Area

PROJECTED TURNOVER (12 mos.)

OCC. CAT./TITLE: 7-Maintenance/Service - RemainingTitles

PROJECTED HIRES (12 mos.) 0
PROJECTED PROMOTIONS (12 mos.) 0

CAMPUS: Waterbury PROJECTED PROMOTIONS (12 mos.)
DATA RESOURCE: CT Census 2000 REPORTING PERIOD ENDING:

9/30/2015

0

					DATA RESOURCE. CT Cellsus 2000								REPORTING PERIOD ENDING. 9/30/2015						
		GRAND	TOTAL	TOTAL	WHITE	WHITE	BLACK	BLACK	HISP	HISP	AAIANHNPI	AAIANHNP	ī						
		TOTAL	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE							
WORK FORCE %			75.0%	25.0%	75.0%	0.0%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%	Α						
WORK FORCE PARITY %			73.0	27.0	53.3	19.0	7.0	2.8	9.6	3.5	3.0	1.8	В						
WORK FORCE #			3	1	3	0	0	0	0	1	0	0	С						
WORK FORCE PARITY #			2.9	1.1	2.1	0.8	0.3	0.1	0.4	0.1	0.1	0.1	D						
NET UTILIZATION (+/-)			0.1	-0.1	0.9	-0.8	-0.3	-0.1	-0.4	0.9	-0.1	-0.1	E						
PREVIOUS UTILIZATION			0.1	-0.1	0.9	-0.8	-0.3	-0.1	-0.4	0.9	-0.1	-0.1	F						
	-			•		•				•		•							
Previous	Goals	2	1	1		1			<u>1</u>				G						
Current	Hires	0	0	0	0	0	0	0	0	0	0	0	1						
Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	K						
Current	Goals	2	1	1		1			<u>1</u>				M						
						•		•		•	•								
Previous	Goals	0	0	0									0						
Current	Promos	0	0	0	0	0	0	0	0	0	0	0	Q						
Achv. %					0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	S						
Current	Goals	0	0	0									U						
ithin cate	gory												W						
	E PARITY S E # E PARITY S FILIZATION (+/- FILIZATION Previous Current Achv. % Current Achv. % Current Achv. % Current	E PARITY % E # E PARITY # FION (+/-) FILIZATION Previous Goals Current Hires Achv. % Current Goals Previous Goals Current Promos Achv. %	# 4 E PARITY # 4 E PARITY # 4 FION (+/-) FILIZATION Previous Goals 2 Current Hires 0 Achv. % Current Goals 2 Previous Goals 2 Current Goals 0	E	E	E % 100.0% 75.0% 25.0% 75.0% E PARITY % 100.0 73.0 27.0 53.3 E # 4 3 1 3 E PARITY # 4 2.9 1.1 2.1 FION (+/-) 0.1 -0.1 0.9 FILIZATION 0.1 -0.1 0.9 FILIZATION 0.1 -0.1 0.9 Current Hires 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Tota	Total Previous Goals Current Goals Goals Current Goals Current Goals Current Goals Current Goals Goals Current Goals Current Goals Goals Current Goals Goals Goals Goals Current Goals G	E % 100.0% 75.0% 25.0% 75.0% 0.0% 0.0% 0.0% E PARITY % 100.0 73.0 27.0 53.3 19.0 7.0 2.8 E # 4 3 1 3 0 0 0 0 E PARITY # 4 2.9 1.1 2.1 0.8 0.3 0.1 ITION (+/-) 0.1 -0.1 0.9 -0.8 -0.3 -0.1 ITILIZATION 0.1 -0.1 0.9 -0.8 -0.3 -0.1 ITILIZATION 0.1 -0.1 0.9 -0.8 -0.3 -0.1 ITILIZATION 0.1 -0.1 0.9 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	E% 100.0% 75.0% 25.0% 75.0% 0.0% 0.0% 0.0% 0.0% EPARITY % 100.0 73.0 27.0 53.3 19.0 7.0 2.8 9.6 E# 4 3 1 3 0 0 0 0 0 0 EPARITY # 4 2.9 1.1 2.1 0.8 0.3 0.1 0.4 TION (+/-) 0.1 -0.1 0.9 -0.8 -0.3 -0.1 -0.4 TILIZATION 0.1 -0.1 0.9 -0.8 -0.3 -0.1 -0.4 TILIZATION 0.1 -0.1 0.9 -0.8 -0.3 -0.1 -0.4 TILIZATION 0.1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	E% 100.0% 75.0% 25.0% 75.0% 0.0% 0.0% 0.0% 0.0% 25.0% EPARITY % 100.0 73.0 27.0 53.3 19.0 7.0 2.8 9.6 3.5 E# 4 3 1 3 0 0 0 0 0 1 EPARITY # 4 2.9 1.1 2.1 0.8 0.3 0.1 0.4 0.1 TION (+/-) 0.1 -0.1 0.9 -0.8 -0.3 -0.1 -0.4 0.9 TILIZATION 0.1 -0.1 0.9 -0.8 -0.3 -0.1 -0.4 0.9 TILIZATION 0.1 -0.1 0.9 -0.8 -0.3 -0.1 -0.4 0.9 TILIZATION 0.1 -0.1 0.9 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	E%	100.0% 75.0% 25.0% 75.0% 0.0% 0.0% 0.0% 0.0% 25.0% 0						